

ORDINANCE NO. 2

CITY OF LACEY

AN ORDINANCE ADOPTING AN EMERGENCY BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY that

WHEREAS, the city of Lacey is a newly formed municipality having no budget prepared for the year 1967, and

WHEREAS, said city was not incorporated on the first Monday of October of the year 1966 as provided by the final hearing on the adoption of budgets, RCW 35.33.070, and

WHEREAS, it is imperative that the administration of the city of Lacey be provided with funds and the same are necessary to the public health, safety and general welfare of the citizens of the city of Lacey, and

WHEREAS, an emergency exists, and

WHEREAS, the proposed budget set forth in Resolution No. 3 has received a majority vote of the members of the city council of the City of Lacey for passage, and the approval of the Mayor of the City of Lacey having been duly entered in the Minutes,

NOW, THEREFORE, the emergency budget as proposed is hereby adopted, the same by reference incorporated as a part hereof.

PASSED by the City Council this ¹⁹20th day of January, 1967, and signed in authentication of its passage this ¹⁹20th day of January, 1967.

R. G. Homann
MAYOR

PASSED: *Jan 19 1967*
POSTED: *Jan 20 1967*
PUBLISHED: *Jan 27 1967*

APPROVED AS TO FORM:
J. R. K. Kasper
CITY ATTORNEY

ATTEST:
Claudia S. Golder
CITY CLERK

CITY OF LACEY
Budget for the Year 1967
Estimated Expenditures

MAINTENANCE AND OPERATION

	Salaries & Wages	Employee Benefits	Contractual Services	Materials & Supplies	Misc. other Expenses	Capital Outlay	<u>TOTAL</u>
<u>CURRENT EXPENSE FUND</u>							
Mayor & City Council					1,980.00		1,980.00
City Attorney			1,200.00	1,200.00	3,600.00		6,000.00
City Clerk	2,400.00	120.00	240.00	1,240.00	500.00	1,500.00	6,000.00
City Treasurer			360.00	640.00	500.00	500.00	2,000.00
Police Judge	1,200.00				600.00		1,800.00
Police Department	30,500.00	1,200.00	1,200.00	2,500.00	300.00	10,000.00	45,700.00
Health & Sanitation	1,000.00	100.00			100.00		1,200.00
Engineering			5,000.00				5,000.00
Planning			6,000.00				6,000.00
Non-Departmental			22,000.00		3,020.00		25,020.00
Travel, Subsistence & Reg. Fees			2,000.00				2,000.00
Total Current Expense	35,100.00	1,420.00	38,000.00	5,580.00	10,600.00	12,000.00	102,700.00
<u>CITY STREET FUND</u>							
Construction						30,000.00	30,000.00
Maintenance & Operation:							
Physical Maintenance					50,000.00		50,000.00
Traffic Services					65,000.00		65,000.00
Overhead					1,681.00		1,681.00
Total City Street							146,681.00
<u>ARTERIAL STREET FUND</u>							
Construction, Improvement, Repairs						36,250.00	36,250.00
TOTAL ESTIMATED EXPENDITURES							\$285,631.00

CITY OF LACEY

BUDGET FOR THE YEAR 1967

Estimated Revenue

CURRENT EXPENSE FUND

Taxes:		\$ 1,500.00
Admission Taxes	\$ 500.00	
Franchises	<u>1,000.00</u>	
Licenses and Permits:		3,000.00
Licenses (Kind)	2,000.00	
Permits (Kind)	<u>1,000.00</u>	
Fines, Forfeitures and Penalties: For Violation of City Ordinances	<u>3,000.00</u>	3,000.00
Revenue from Other Agencies:		80,200.00
Liquor Board Profits	34,200.00	
Liquor Excise Tax	18,000.00	
Motor Vehicle Excise Tax	<u>28,000.00</u>	
		<u>87,700.00</u>
Surplus from 1966 (Liquor Board Profits)		<u>15,000.00</u>
Total Current Expense Fund		\$102,700.00

CITY STREET FUND

Taxes:		104,638.00
Uncollected County Road District Taxes	104,638.00	
Revenue from other Agencies:		42,043.00
Motor Vehicle Gas Tax (6¢)	42,000.00	
Overload Fines	<u>43.00</u>	
Total City Street Fund		146,681.00

ARTERIAL STREET FUND

Taxes:		7,250.00
Uncollected County Road Dist. Taxes	7,250.00	
Revenue from Other Agencies:		29,000.00
Motor Vehicle Gas Tax (1¢)	<u>29,000.00</u>	
Total Arterial Street Fund		36,250.00

Total Estimated Revenue \$ 285,631.00