

ORDINANCE NO. 1231

CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 2005 FISCAL YEAR.

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget of the fiscal year ending December 31, 2005, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once a week for two consecutive weeks designating the date, the time, and the place of said public hearing, and

WHEREAS, the City Council, at a public hearing held at Lacey City Hall on November 4, 2004, did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, AS FOLLOWS:

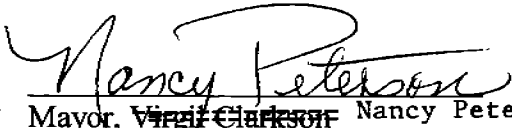
Section 1. The preliminary budget of the City of Lacey for the fiscal year 2005, as revised, and presented at the public hearing held on November 4, 2004, which preliminary budget is on file with the City Clerk, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 2005. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURE</u>
Current Expense Fund	\$20,759,806	\$20,759,806
Criminal Justice Fund	473,404	473,404
Community Center Fund	398,093	398,093
City Street Fund	1,694,259	1,694,259
Arterial Street Fund	8,634,747	8,634,747
Lodging Tax Fund	229,500	229,500
GO Debt Fund	1,214,670	1,214,670
LID Debt Fund	1,773,820	1,773,820
Building Improvement Fund	1,620,165	1,620,165
Capital Equipment Fund	1,269,051	1,269,051
Parks & Open Space Fund	6,858,502	6,858,502
Water Utility Fund	5,194,410	5,194,410
Wastewater Utility Fund	7,258,775	7,258,775

Stormwater Utility Fund	1,477,270	1,477,270
Water Capital Fund	3,907,144	3,907,144
Wastewater Capital Fund	6,946,725	6,946,725
Stormwater Capital Fund	637,785	637,785
Water Debt Fund	1,975,020	1,975,020
Wastewater Debt Fund	1,963,485	1,963,485
Equipment Rental Fund	1,245,023	1,245,023
Information Management Services Fund	1,026,589	1,026,589
Joint Animal Services Fund	1,428,892	1,428,892
Joint Drug Enforcement Fund	726,147	726,147
TOTAL ALL FUNDS	\$78,713,282	\$78,713,282

Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, THIS 2nd DAY OF DECEMBER, 2004.


 Deputy Mayor, ~~Virginia Clarkson~~ Nancy Peterson

ATTEST:


 Carol Litten, Deputy City Clerk

Approved as to Form:


 City Attorney, Ken Ahlf

Published: December 7, 2004