

ORDINANCE NO. 126

CITY OF LACEY

AN ORDINANCE TO ADOPT THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE FISCAL YEAR, 1970.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LACEY:

Section 1. That the annual budget of the City of Lacey for the fiscal year, 1970, and each and every item thereof as fixed and determined in the preliminary budget for the year, 1970, as revised by the City Council, is the final budget of the City of Lacey for said year, which said items in separate totals and classifications for the departments and purposes of the City of Lacey are as shown on Exhibit "A" attached hereto and incorporated herein.

Section 2. The salaries and wages set forth in detail in this budget, on file in the Office of the City Clerk, and by this reference incorporated herein, constitute the appropriation for salaries and wages which will be paid to the officers and employees of the City, and the number and classification of positions as therein stated, are, insofar as can be ascertained, the number and classifications ordinarily to be filled. The City, however, has adopted ordinances containing personnel and classification rules and has set up comprehensive pay plans and salary ordinances. Under the provisions of these ordinances, as amended, and as the same may be amended, revised or re-enacted, in exceptional cases involving the classification or re-classification of a position or the creation of new positions, and in cases involving a promotion, transfer, re-employment and the return of an employee after leave of absence, the compensation to be paid

the employee affected may differ from or not be set out in the specific items set forth in Exhibit "A" and in any such cases the compensation provided for in said ordinances will be paid if the same can be made without exceeding the amount herein appropriated under the item generally appropriated for the payment of salaries and wages, and in the event the amounts appropriated by this budget ordinance exceed the amounts set out in any compensation ordinance for officers, the amounts set out herein shall control and amend said compensation ordinance to the contrary.

Section 3. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication.

PASSED by the City Council this 17<sup>th</sup> day of December, 1969.

  
MAYOR

ATTEST:

  
CITY CLERK

APPROVED AS TO FORM:

  
CITY ATTORNEY

EXHIBIT "A" - Ordinance 126

	<u>Salaries &amp; Wages</u>	<u>Maintenance &amp; Operation</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>Totals</u>
<u>CURRENT EXPENSE</u>	\$	\$	\$	\$	\$
<u>FUND</u>					
Mayor	2,400.00	732.00	-0-	-0-	3,132.00
City Council	3,360.00	913.60	-0-	-0-	4,273.60
Clerk/Treasurer	26,010.00	16,540.89	1,050.00	-0-	43,600.89
General Government	-0-	205,849.83	-0-	-0-	205,849.83
Police Department	123,832.00	39,474.75	2,600.00	-0-	165,906.75
City Engineer	2,400.00	304.20	-0-	-0-	2,704.20
Building Inspector	7,200.00	939.80	200.00	-0-	8,339.80
City Attorney	4,800.00	5,330.40	-0-	-0-	10,130.40
Municipal Court	9,780.00	2,092.62	200.00	-0-	12,072.62
Planning Commission	300.00	400.00	2,400.00	-0-	3,100.00
Matching Funds (U.A.)	-0-	-0-	99,311.00	-0-	99,311.00
Total Current Expense	\$180,082.00	\$272,578.09	\$ 105,761.00	\$ -0-	\$ 558,421.09
<u>CITY STREET FUND</u>	14,300.00	53,349.13	8,250.00	-0-	75,899.13
<u>WATER CONSTRUCTION FUND</u>	-0-	-0-	91,855.56	-0-	91,855.56
<u>ARTERIAL STREET FUND</u>	-0-	-0-	125,395.65	-0-	125,395.65
<u>URBAN ARTERIAL STREET FUND</u>	-0-	-0-	993,110.00	-0-	993,110.00
<u>SEWER SYSTEM CONSTRUCTION FUND</u>	-0-	-0-	1,436,000.00	-0-	1,436,000.00
<u>TRANSIT TAX FUND</u>	-0-	18,000.00	-0-	-0-	18,000.00
	\$194,382.00	\$343,927.22	\$2,760,372.21	-0-	\$ 3,298,681.43
Less: Estimated Receipts and Unexpended Balances December 31, 1969					(3,047,584.08)
Amount to be Raised by Ad Valorem Taxation DEPARTMENTS THAT ARE SELF-SUPPORTING					\$ 251,097.35
<u>WATER REVENUE FUND</u>	34,500.00	59,212.20	22,226.22	127,900.00	243,838.42
TOTAL FOR CITY OF LACEY	\$228,882.00	\$403,139.42	\$2,782,598.43	\$127,900.00	\$ 3,542,519.85