

ORDINANCE NO. 1319

CITY OF LACEY

AN ORDINANCE RELATING TO WATER AND STORMWATER SERVICE RATES, AMENDING SECTIONS 13.32.030 AND 13.70.030 OF THE LACEY MUNICIPAL CODE AND APPROVING A SUMMARY FOR PUBLICATION.

WHEREAS, additional requirements and significant capital improvements to the City's water and stormwater systems have greatly impacted the operating costs of such systems as well as increased future debt service needs of ~~the water utility~~ such utilities, and

WHEREAS, it is necessary to increase the water and stormwater service rates in order to provide for the additional maintenance costs to meet system requirements and to provide the appropriate share of debt service expense from such ~~water utility~~ service fees,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, as follows:

Section 1. Section 13.32.030 of the Lacey Municipal Code is hereby amended to read as follows:

13.32.030 Service charge--Metered. Water service charges for metered connections to the city water system shall be determined and the revenues received therefrom utilized as follows:

- A. The customers of the water system shall be divided into two groups. Group 1 shall consist of single family residences, duplex residences and irrigation accounts. Group 2 shall consist of multi-family residential structures, mobile home parks and commercial buildings.

B. The monthly base rate and monthly consumption rate for each 100 cubic feet of water consumed by Group 1 customers during the years ~~2006 through 2008~~ 2009 shall be as follows:

In-City Rates

	2006 Rates	2007 Rates	2008 Rates	<u>2009 Rates</u>
Base	\$8.41	\$8.83	\$9.27	<u>\$10.43</u>
Quantity:	-	-	-	
0-600 cf	\$0.7000	\$0.735	\$0.7718	<u>\$0.8683</u>
601- 1200 cf	\$1.6431	\$1.7253	\$1.8116	<u>\$2.0381</u>
1201- 2400 cf	\$1.6431	\$2.2051	\$2.3154	<u>\$2.6048</u>
2400+ cf	\$1.6431	\$2.2051	\$3.0918	<u>\$3.4783</u>

Out-of-City Rates

	2006 Rates	2007 Rates	2008 Rates	<u>2009 Rates</u>
Base	\$10.93	\$11.040	\$11.12	<u>\$12.51</u>
Quantity:	-	-	-	
0-600 cf	\$0.9100	\$0.9188	\$0.9262	<u>\$0.9378</u>
601- 1200 cf	\$2.1360	\$2.1566	\$2.1739	<u>\$2.2011</u>
1201- 2400 cf	\$2.1360	\$2.7564	\$2.7785	<u>\$2.8132</u>
2400+ cf	\$2.1360	\$2.7564	\$3.7102	<u>\$3.7566</u>

C. The monthly base rate and monthly consumption rate for each 100 cubic feet of water consumed by Group 2 customers during the years ~~2006 through 2008~~ 2009 shall be as follows:

In-City Rates

	2006 Rates	2007 Rates	2008 Rates	2009 Rates
Base	\$8.41	\$8.83	\$9.27	<u>\$9.39</u>
Quantity:	-	-	-	
0 - 600 cf	\$0.7000	\$0.735	\$0.7718	<u>\$0.7814</u>
600+ cf	\$1.6431	\$1.7253	\$1.8116	<u>\$1.8342</u>

Out-of-City Rates

	2006 Rates	2007 Rates	2008 Rates	2009 Rates
Base	\$10.93	\$11.040	\$11.12	<u>\$12.51</u>
Quantity	-	-	-	
0-600 cf	\$0.9100	\$0.9188	\$0.9262	<u>\$1.042</u>
600+ cf	\$2.1360	\$2.1566	\$2.1739	<u>\$2.4456</u>

- D. Irrigation accounts shall be those accounts developed from the use of water for irrigation through a meter or meters separate from the metering of other water use upon such property. Group 2 customers who connect to the water system after passage of this ordinance will be required to use a separate meter or meters for irrigation purposes and the water usage through such separate meter or meters shall be considered as an irrigation account. If such a new Group 2 customer is assuming an existing Group 2 account, the requirement to install a separate meter or meters for irrigation purposes shall not apply.
- E. Publicly owned recreation property such as city or county parks and school district playfields shall be billed pursuant to the schedule for Group 2 customers. Provided, however, that to qualify for such billing, the facility must first receive an irrigation audit by the city water department and demonstrate that a good faith effort is being made to remedy deficiencies and conserve water.
- F. The billing rate to those customers utilizing water directly from water hydrants, with the consent of the City, shall be charged at a rate equivalent to the charges applicable to In-City Group 1 customers for consumption in excess of 2,400 cf.
- FG. An amount equal to 12.6 percent of the revenues received from service charges as set forth herein shall be set aside by the city separately for the purpose of accumulating a depreciation reserve for the replacement of equipment and plant in place of the water system. The balance of the income received from said charges shall be used for maintenance and operation, construction and debt service requirements of said system.

Section 2. Section 13.70.030 is hereby amended to read as follows:

13.70.030 Service charge rate. Subject to the rate adjustments provided in Section 13.70.035, the storm and surface water utility charges shall be levied upon the basis of a flat monthly rate for all developed single-family residential parcels and two-family residential parcels and a sliding rate for all other parcels. The sliding rate shall be determined by measuring the amount of impervious surface area on each parcel and dividing that figure by the total area of the parcel to determine the percent of impervious surface and therefore the rate category. The monthly charge shall be that amount resulting from multiplying the service charge for the rate category applicable to the parcel by the total area of the parcel. The rate categories, the parameters of impervious surface for said rate categories and the monthly service charge applicable to each category shall be as follows:

Rate Category	Percent of Impervious Surface	Monthly Service Charge Per Gross Acre
1. Single Family Residence	N/A	\$ 6.75 <u>7.15</u>
2. Duplex Family Residence	N/A	\$ 13.50 <u>14.30</u>
3. Very Light	0% to 10%	\$ 2.86 <u>3.28</u>
4. Moderate Light	>10% to 25%	\$ 10.33 <u>11.86</u>
5. Light	>25% to 40%	\$ 20.00 <u>22.96</u>
6. Moderate	>40% to 55%	\$ 30.48 <u>35.00</u>
7. Moderately Heavy	>55% to 70%	\$ 41.50 <u>47.65</u>
8. Heavy	>70% to 85%	\$ 53.54 <u>61.47</u>
9. Very Heavy	>85% to 100%	\$ 66.24 <u>76.05</u>


The rates set forth above shall be effective for all stormwater utility billings rendered on or after January 1, 20079.

Section 3. This Ordinance shall be effective as of January 1, 2009.


Section 24. The Summary attached hereto is hereby approved for publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY,
WASHINGTON, at a regularly-called meeting thereof, held this 20th day of
November, 2008.


CITY COUNCIL

By: 
Mayor

Approved as to form:


City Attorney

Attest:


City Clerk

SUMMARY FOR PUBLICATION

ORDINANCE NO. 1319

CITY OF LACEY

The City Council of the City of Lacey, Washington, passed on November 20, 2008, Ordinance No. 1319, entitled "AN ORDINANCE RELATING TO WATER AND STORMWATER SERVICE RATES, AMENDING SECTIONS 13.32.030 AND 13.70.030 AND APPROVING A SUMMARY FOR PUBLICATION."

The main points of the Ordinance are described as follows:

1. The Ordinance increases the City's water rates and stormwater rates for purposes of providing revenue for increased maintenance and capital expenditures for these utility systems.
2. The Ordinance has an effective date of January 1, 2009.
3. The Ordinance approves this Summary for Publication.

A copy of the full text of this Ordinance will be mailed without charge to any person requesting the same from the City of Lacey.

Published: November 24, 2008.