

**ORDINANCE NO. 1632**

**CITY OF LACEY**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 2023 FISCAL YEAR AND APPROVING A SUMMARY FOR PUBLICATION.**

**WHEREAS**, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget of the fiscal year ending December 31, 2023, and has filed this preliminary budget with the City Clerk, and

**WHEREAS**, notice of the legislative budget hearings were published in the official newspaper of the City once a week for two consecutive weeks designating the dates, the times, and the place of said public hearings, and

**WHEREAS**, the City Council, at two public hearings held at Lacey City Hall on November 17, 2022 and December 1, 2022, did meet to consider the fixing of the final budget, now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, AS FOLLOWS:**

**Section 1.** The preliminary budget of the City of Lacey for the fiscal year 2023, on file with the City Clerk, as presented at the public hearings held on November 17, 2022 and December 1, 2022, as modified by the City Council after such hearings, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 2023. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

<b><u>FUND NAME</u></b>	<b><u>ESTIMATED REVENUE</u></b>	<b><u>ESTIMATED EXPENDITURE</u></b>
<i>City of Lacey Budget:</i>		
Current Expense Fund	\$54,845,909	\$54,845,909
Criminal Justice Fund	1,452,855	1,452,855
Community Center Fund	892,281	892,281
Regional Athletic Complex	1,332,495	1,332,495
City Street Fund	4,531,909	4,531,909
Arterial Street Fund	9,944,299	9,944,299
Transportation Improvement Fund	8,150,000	8,150,000
Lodging Tax Fund	887,230	887,230
Community Dev. Block Grant Fund	479	479
Hicks Lake Management District	47,793	47,793
GO Debt Fund	1,270,434	1,270,434
LID Debt Fund	100,609	100,609
Building Improvement Fund	168,241	168,241

Capital Equipment Fund	1,104,365	1,104,365
Parks & Open Space Fund	217,340	217,340
Reg. Athletic Complex Capital	1,642,392	1,642,392
Water Utility Fund	15,795,039	15,795,039
Wastewater Utility Fund	23,266,901	23,266,901
Stormwater Utility Fund	5,465,197	5,465,197
Reclaimed Water Utility Fund	1,385	1,385
Water Capital Fund	18,949,204	18,949,204
Wastewater Capital Fund	12,525,000	12,525,000
Stormwater Capital Fund	2,336,636	2,336,636
Reclaimed Water Capital Fund	26,905	26,905
Water Debt Fund	4,788,294	4,788,294
Wastewater Debt Fund	3,196,092	3,196,092
Stormwater Debt Fund	2,353,609	2,353,609
Equipment Rental Fund	3,861,519	3,861,519
Information Mgt. Services Fund	2,914,721	2,914,721
<b>TOTAL CITY OF LACEY FUNDS</b>	<b>\$182,069,133</b>	<b>\$182,069,133</b>
<i>Joint Animal Services Budget</i>	<i>\$3,452,650</i>	<i>\$3,452,650</i>

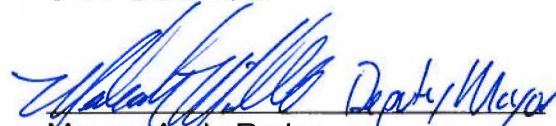
**Section 2.** Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

**Section 3.** Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

**Section 4.** The Summary attached hereto is hereby approved for publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, THIS 15<sup>th</sup> DAY OF DECEMBER, 2022.

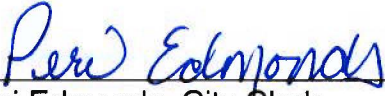
CITY COUNCIL

  
 Mayor, Andy Ryder

Approved as to Form:

  
 City Attorney, David Schneider

ATTEST:



Peri Edmonds, City Clerk

Publish: December 19, 2022

**SUMMARY FOR PUBLICATION**  
**ORDINANCE NO. 1632**  
**CITY OF LACEY**

The City Council of the City of Lacey, Washington, passed on December 15, 2022, Ordinance No. 1632, entitled **“AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 2023 FISCAL YEAR AND APPROVING A SUMMARY FOR PUBLICATION.”**

The main points of the Ordinance are described as follows:

1. The Ordinance adopts the final budget and sets forth the separate fund resources, expenditures, and aggregate totals for all funds combined for 2023.
2. The Ordinance authorizes the City Clerk to transmit copies of the budget to the Washington State Auditor and Association of Washington Cities.
3. Provides provisions for corrections.
4. The Ordinance approves this Summary for Publication.

A copy of the full text of this Ordinance will be mailed without charge to any person requesting the same from the City of Lacey.

Published: December 19, 2022.