

ORDINANCE NO. 1637

CITY OF LACEY

AN ORDINANCE AMENDING THE CITY OF LACEY 2019 – 2038 CAPITAL FACILITIES PLAN AND APPROVING A SUMMARY FOR PUBLICATION.

WHEREAS, Capital Facilities Plans are considered a mandatory element of a city’s overall Comprehensive Plan by the Growth Management Act (GMA) as set forth in Chapter 36.70A RCW, and

WHEREAS, the City Council adopted the current Capital Facilities Plan by Ordinance 1547 on June 13, 2019; and

WHEREAS, the current Capital Facilities Plan identifies a new Lacey Police Station project but only identifies funds to be used for preliminary design; and

WHEREAS, in order to utilize certain revenue streams including Real Estate Excise Tax (REET) and councilmanic bonds, the full construction of the Lacey Police Station project will need to be identified in the Capital Facilities Plan; and

WHEREAS, the Planning Commission has reviewed, conducted a public hearing, and voted to forward to the Council its recommendation to amend the City of Lacey 2019 – 2038 Capital Facilities Plan (the “Plan”), and

WHEREAS, the City Council finds that the amendment of said Plan will be in the public interest.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, AS FOLLOWS:

Section 1. That certain document entitled City of Lacey 2019 – 2038 Capital Facilities Plan is hereby amended as follows: Figure GG-12 which identifies the Lacey Police Station Project through the preliminary design phase is hereby repealed and replaced with Figure GG-12 in the form attached hereto, which form identifies the previous expenditures, budget and funding sources for full construction of the future facility.

Section 2. SEVERABILITY. If any section, sentence, clause or phrase of this ordinance should be held to be invalid by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. CORRECTIONS. The City Clerk and the codifiers of this ordinance are authorized to make corrections to this ordinance including, but not limited to, the

corrections of scrivener's/clerical errors, references, ordinance numbering, section/subsection number and any references thereto.


Section 4. The Summary attached hereto is hereby approved for publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY,  
WASHINGTON, at a regularly-called meeting thereof, held this 18<sup>th</sup> day of May, 2023.

CITY COUNCIL

By:   
Mayor

Approved as to form:

  
City Attorney

Attest:

  
City Clerk

SUMMARY FOR PUBLICATION  
ORDINANCE NO 1637  
CITY OF LACEY

The City Council of the City of Lacey, Washington, passed on May 18, 2023, Ordinance No. 1637, entitled “AN ORDINANCE AMENDING THE CITY OF LACEY 2019 – 2038 CAPITAL FACILITIES PLAN AND APPROVING A SUMMARY FOR PUBLICATION.”

The main points of the Ordinance are described as follows:

1. The Ordinance amends the City of Lacey 2019 – 2038 Capital Facilities Plan to identify the full construction of the proposed police station.
2. The Ordinance approves this Summary for Publication.

A copy of the full text of this Ordinance will be mailed without charge to any person requesting the same from the City of Lacey.

Published: May 22, 2023.

Planning Period: 2019-2038  
 Project Title: Police Facility Expansion  
 Location: City Hall/Police Station

File Number: gg012.xls  
 UGA Planning Area: All

CFP Project: Department:  
 CFP Project: Department:

GG- 12  
 PD

Project Description: Phase I included analysis and site visits. Phase II included preliminary design concepts and cost estimates. Phase I and II were completed in 2020. The 60% design phase was completed in April 2023. 100% design is scheduled for completion in September 2023. and award is scheduled for early 2024. The construction phase is expected to take place early 2024 through 2025.

Project Justification: Police station is at capacity. Future expansion will be to maintain levels of service.

Policy Basis:

Current Project Status: Design

Land Status: Public

**PROJECT FUNDING SOURCES AND EXPENDITURES**

3-17

	Prior Years	2020	2021	2022	2023	2024	2025	6-Year Total	%	Future Years
<b>FUNDING</b>										
General Revenue				823,696	2,457,659	5,875,135	9,543,510	18,700,000		
Voted G.O. Bonds										
Non-Voted G.O. Bonds						17,938,501		17,938,501		
Revenue Bonds										
Utility Rates / Fees										
GFC Revenue										
LID / ULID										
Arterial Street Fund										
PWTF Loan										
Interfund Loan										
Grants										
SEPA / LTA										
Real Estate Excise Tax							18,000,000	18,000,000		
ARPA/SLFRF						6,856,924		6,856,924		
Developer Financing										
Other										
<b>TOTAL FUNDING</b>				<b>823,696</b>	<b>2,457,659</b>	<b>30,670,560</b>	<b>27,543,510</b>	<b>61,495,425</b>		
<b>EXPENDITURES</b>										
Planning										
Preliminary Design										
Design & Engineering				823,696	2,457,659			3,281,355		
Land / ROW Acquisition						3,127,050		3,127,050		
Construction						27,543,510	27,543,510	55,087,020		
Other										
<b>TOTAL EXPENDITURES</b>				<b>823,696</b>	<b>2,457,659</b>	<b>30,670,560</b>	<b>27,543,510</b>	<b>61,495,425</b>		

Notes: