

ORDINANCE NO. 170

CITY OF LACEY

AN ORDINANCE RE-ALLOCATING APPROPRIATIONS WITHIN FUNDS; ADJUSTING WAGES AND APPROPRIATING UNANTICIPATED REVENUES FOR THE FISCAL YEAR, 1970; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LACEY AS FOLLOWS:

Section 1. It being deemed necessary that monies within the Current Expense Fund be re-allocated and the salaries and wages of certain employees be adjusted, the sum of \$25,966.22 is hereby deducted from the appropriation made for the Non-Departmental category of the Current Expense Fund and said sum is re-allocated and salaries and wages adjusted as set forth in Schedule "A" attached hereto and made a part hereof.

Section 2. The salaries and wages budgeted for employees within the City Street Fund are hereby adjusted as follows:

- (1) Foreman: Reduce from \$7,800.00 to \$3,575.00
- (2) Assistant: Reduce from \$6,600.00 to \$3,647.50
- (3) Emergency Assistants: Increase from -0- to \$5,435.00

Section 3. It being deemed necessary that monies within the Revenue Fund (Water and Sewer) be re-allocated and the salaries and wages of certain employees be adjusted, the sum of \$7,680.11 is hereby deducted from the appropriation made for the category of "Interest on Outstanding Bonds" of the Revenue

Fund (Water and Sewer) and said sum is re-allocated to provide an appropriation for the following salary and wage adjustments which are also effected by this Section, together with necessary Employee Benefits:

(A) Salaries and Wages:

- (1) Foreman: Reduce from \$7800.00 to \$5005.00
- (2) Assistant: Reduce from \$6600.00 to \$5526.84
- (3) Assistant: Reduce from \$6600.00 to \$5312.52
- (4) Assistant (new): Increase from -0- to \$5350.00
- (5) Meter Reader: Reduce from \$6600.00 to \$5940.00
- (6) Utility Clerk: Increase from \$5400.00 to \$6425.00
- (7) Extra Salaried Help: Increase from -0- to \$2200.00
- (8) Extra Hourly Help: Increase from -0- to \$5645.75
- (9) Vacation Help: Reduce from \$1500.00 to -0-
- (10) Part-time Office Help: Increase from -0- to \$350.00

(B) Maintenance and Operations - Employee Benefits:

- (1) F. I. C. A. \$350.00
- (2) Labor and Industries 75.00

Section 4. The City having received funds from the .5% retail sales tax which are in excess of estimated revenues for the fiscal year, 1970, in the approximate amount of \$61,750.00, the Budget Ordinance for the City of Lacey for the 1970 fiscal year is hereby amended by adding the following appropriations:

(1) Cumulative Reserve Fund for the Acquisition and Improvement of Parks and Park and Recreation Facilities: \$24,625.00.

(2) Cumulative Reserve Fund for the Construction, Major Remodeling or Acquisition of Building Facilities for Housing the Activities and Equipment of the City of Lacey and for the Acquisition of Land Necessary for Such Building Facilities: \$24,625.00

(3) Contingency Fund: \$12,500.00

Section 5. This ordinance is necessary for the preservation of the public health, safety and welfare and shall take effect immediately upon its passage and publication as provided by law.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR this 17<sup>th</sup> day of December, 1970.

A. S. Homann  
MAYOR

ATTEST:

R. H. [Signature]  
CITY CLERK

APPROVED AS TO FORM:

[Signature]  
CITY ATTORNEY

PASSED: Dec. 2<sup>nd</sup> 17, 1970

PUBLISHED: Dec. 23, 1970

BUILDING OFFICIAL:

Salaries & Wages -		\$ 600.00	
Maintenance & Operations -			
Employee Benefits			
FICA	\$ 29.00		
Retirement	30.00		
Total Employee Benefits	<u>\$ 59.00</u>		
Materials & Supplies	150.00		
Total - Maintenance & Operations		<u>209.00</u>	
TOTAL - BUILDING OFFICIAL			809.00

MUNICIPAL COURT:

Capital Outlay - Filing Cabinet		\$ 150.00	
Total Capital Outlay		<u>\$ 150.00</u>	
TOTAL - MUNICIPAL COURT			150.00

PLANNING COMMISSION:

Maintenance & Operations -			
Contractual Services			
Street Naming/House Numbering	\$ 350.00		
Publications costs	250.00		
Total Contractual Services	<u>\$ 600.00</u>		
Total Maintenance & Operations		<u>\$ 600.00</u>	
TOTAL - PLANNING COMMISSION			600.00

GENERAL GOVERNMENT:

Maintenance & Operations -			
Contractual Services			
Codification of Ordinances	\$ 2,500.00		
Systems Analysis	6,500.00		
Total Contractual Services	<u>\$ 9,000.00</u>		
Transfers			
To County Health Dep.	\$ 140.00		
To County Civil Defense	144.00		
To Parks & Recreation	25.00		
Total Transfers	<u>\$ 309.00</u>		
Total Maintenance & Operations		\$ 9,309.00	
TOTAL - GENERAL GOVERNMENT			<u>9,309.00</u>
TOTAL ADDITIONAL EXPENDITURES - CURRENT EXPENSE			<u>\$ 25,966.22</u>

SCHEDULE "A"

CURRENT EXPENSE FUND

CLERK/TREASURER:

Salaries and Wages -			
Deputy Treasurer (8 mos. @ \$50)	\$	400.00	
City Accountant		658.00	
Assistant Clerk		2,200.00	
Part-time help (College Student)		600.00	
Total Salaries & Wages			\$ 3,858.00
Maintenance and Operations -			
Employee Benefits			
FICA	\$	185.00	
Retirement		163.00	
Labor and Industries		50.00	
Group Insurance		15.00	
Total Employee Benefits	\$	<u>413.00</u>	
Contractual Services			
Janitorial Services	\$	1,224.00	
Printing and forms		1,500.00	
Total Contractual Services	\$	<u>2,724.00</u>	
Material and Supplies	\$	500.00	
Total Maintenance & Operations			<u>3,637.00</u> <i>SM</i> 3,647.00
Capital Outlay -			
Printing Calculator	\$	1,300.00	
Air conditioner		225.00	
New furnace for City Hall		750.00	
Total Capital Outlay			<u>2,275.00</u>
TOTAL - CLERK/TREASURER			\$ 9,770.00

POLICE DEPARTMENT:

Salaries and Wages -			
1 Patrolman (5 mos)	\$	2,899.56	
1 Matron		[1,126.29]	
1 Matron		[1,360.05]	
Vacation Pay		[1,000.00]	
Total Salaries & Wages			[\$ 586.78]
Maintenance & Operations -			
Employee Benefits			
LEFF Medical	\$	2,000.00	
Uniform Allowances @ \$100		1,600.00	
Total Employee Benefits	\$	<u>3,600.00</u>	
Contractual Services			
Central Dispatch	\$	915.00	
Insurance		500.00	
Total Contractual Services	\$	<u>1,415.00</u>	
Total Maintenance & Operations			5,015.00
Capital Outlay -			
Air conditioner	\$	225.00	
Protection for windows & doors		675.00	
Total Capital Outlay			<u>900.00</u>
TOTAL - POLICE DEPARTMENT			5,328.22