

ORDINANCE NO. 292

CITY OF LACEY

AN ORDINANCE REALLOCATING EXPENDITURES WITHIN THE CURRENT EXPENSE FUND TO REFLECT INCREASES AND RECLASSIFICATIONS OF SALARIES, AMENDING THE 1973 FISCAL YEAR BUDGET AND ORDINANCE NO. 270, AS AMENDED, ADOPTING SAID BUDGET, AND DECLARING AN EMERGENCY.

WHEREAS, the City has negotiated a Memorandum of Agreement with the Lacey Police Officers Guild calling for a five (5%) percent increase in salaries for all employees within the bargaining unit represented by said Guild to be effective commencing April 1, 1973, and

WHEREAS, after recommendation by the Chief of Police, Civil Service Commission, and Mayor, the Council has determined to reclassify the salary grade of detective to that of the salary grade of sergeant within the police department as of April 1, 1973, and

WHEREAS, there are sufficient unexpended monies budgeted for the position of city accountant and unexpended monies budgeted for three additional patrolmen to allow for the transfer of budgeted expenditures to reflect said salary increases and reclassifications as of April 1, 1973, NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF LACEY DOES ORDAIN AS FOLLOWS:

Section 1. The 1973 Fiscal Year Budget and Ordinance No. 270, as amended, adopting said budget are hereby amended by changing the printed 1973 Fiscal Year Budget to read as follows:

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001 - CURRENT EXPENSE FUND

<u>Account No.</u>		<u>1973 Budget</u>
521-100-11	Salary - Policewoman (28)	9036
521-100-10	TOTAL - PERSONAL SERVICES	28683
521-100-00	TOTAL - ADMINISTRATION	37583
521-210-11	Salary - Detective (12)	11394
521-210-11	Salary - Detective (13)	10116
521-210-11	Salary - Stenographer (29)	5839
521-210-10	TOTAL - PERSONAL SERVICES	46509

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521-210-00	TOTAL - INVESTIGATION	56304
521-200-00	TOTAL - POLICE OPERATIONS	56304

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521-700-11	Salary - Sergeant (03)	11256
521-700-11	Salary - Sergeant (14)	10262
521-700-11	Salary - Patrolman (15)	10458
521-700-11	Salary - Patrolman (16)	10458
521-700-11	Salary - Patrolman (17)	10458
521-700-11	Salary - Patrolman (18)	10458
521-700-11	Salary - Patrolman (19)	9922
521-700-11	Salary - Patrolman (20)	9646
521-700-11	Salary - Patrolman (21)	9606
521-700-11	Salary - Patrolman (22)	9378
521-700-11	Salary - Patrolman (23)	9150
521-700-11	Salary - Patrolman (24)	9526
521-700-11	Salary - Patrolman (25)	6640
521-700-11	Salary - Patrolman (26)	6640
521-700-11	Salary - Patrolman (27)	6096
521-700-12	Overtime (New Item)	2500
521-700-10	TOTAL - PERSONAL SERVICES	168433

001 - CURRENT EXPENSE FUND

<u>Account No.</u>		<u>1973 Budget</u>
521-700-00	TOTAL - TRAFFIC POLICING	189833
521-000-00	TOTAL - LAW ENFORCEMENT	305432

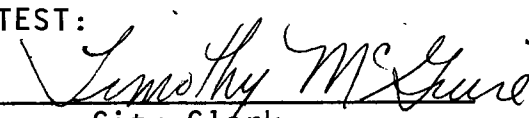
514-230-11	Salary - City Accountant (11)	5644
514-230-10	TOTAL - PERSONAL SERVICES	73120
514-230-00	TOTAL - BUDGETING, ACCOUNTING, AUDITING AND CONSULTING SERVICES	90966

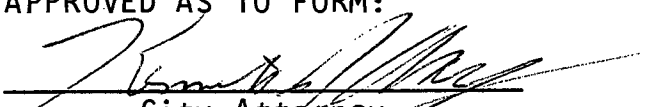
514-000-00	TOTAL - FINANCIAL AND ADMINIS- TRATIVE	113385
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Section 2. This act is necessary for the immediate preservation of the public health, welfare and safety and shall take effect immediately upon its passage and publication.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR
this 26 day of APRIL, 1973.


MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

PASSED: 4/26/73 -3-
PUBLISHED: 5/2/73