

ORDINANCE NO. 40

AN ORDINANCE ADOPTING AN EMERGENCY BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY that:

WHEREAS, the City of Lacey is a newly formed municipality having had no previous budget upon which to make a proper forecast of expenditures and income for the year 1967, and

WHEREFORE, said City did previously pass a city ordinance providing for an emergency budget on the 19th day of January 1967, and

WHEREAS, the revenue of the City of Lacey has exceeded the forecast of January 19, 1967, and

WHEREAS, the expenditures for some departments have not been adequately forecast and it is imperative that the administration of the city of Lacey be provided with funds and the same are necessary for the public health, safety and general welfare of the citizens of the city of Lacey, and

WHEREAS, an emergency exists, and

WHEREAS, the proposed budget as set forth in Resolution No. 12 has received a majority vote of the members of the city council of the City of Lacey for passage, and the approval of the Mayor of the city of Lacey having been duly entered in the Minutes,

NOW, THEREFORE, the emergency budget as proposed is hereby adopted, and the same by reference is incorporated herein.

PASSED by the City Council this 4th day of May, 1967, and signed in authentication of its passage this ¹⁸th day of May 1967.

*18
aka*

Paul Ruffalo
MAYOR *Protem*

PASSED: May 18, 1967
POSTED: May 22, 1967
PUBLISHED: _____

APPROVED AS TO FORM: *John R. Kraemer* City Attorney

ATTEST: *Tim C. Bergman* City Clerk

SALARIES MAINTENANCE & OPERATION

CAPITAL
OUTLAY

TOTAL

		Employee Benefits	Contractual Services	Material & Supplies	Misc. Other Expenses		
CURRENT EXPENSE FUND:							
Mayor & City Council					1980 00		1980 00
City Attorney			2200 00	1200 00	2600 00		6000 00
City Clerk	4000 00	280 00	540 00	940 00	500 00	1500 00	7960 00
City Treasurer			360 00	640 00	500 00	500 00	2340 00
Police Judge	1200 00	100 00	700 00		200 00		2200 00
Police Department	30500 00	1200 00	1200 00	2500 00	300 00	10000 00	45100 00
Health & Sanitation	1000 00	1000 00			100 00		1200 00
Engineering	1250 00	150 00	5200 00	450 00	100 00	850 00	8000 00
Planning			6000 00				6000 00
Non-Departmental			14840 00		3020 00	2000 00	19520 00
Travel			2000 00				2000 00
TOTAL	37950 00	1830 00	33040 00	5730 00	1930 00	14850 00	102700 00
CITY STREET FUND:							
CONSTRUCTION:						30000 00	30000 00
MAINTENANCE AND OTHER:							
Physical Maintenance					50000 00		50000 00
Traffic Services					65000 00		65000 00
Overhead					1681 00		1681 00
TOTAL							116681 00
ARTERIAL STREET FUND:							
Construction						36250 00	36250 00
TOTAL							36250 00
TOTAL							285631 00