

ORDINANCE 625

CITY OF LACEY

AN ORDINANCE AMENDING THE 1981 FISCAL YEAR BUDGET AND ORDINANCE NO. 607 ADOPTING SAID BUDGET BY ALTERING THE REVENUE AND EXPENDITURES OF THE CURRENT EXPENSE FUND, PARKS AND RECREATION FUND AND THE COMPUTER SERVICE FUND AND AMENDING THE SCHEDULE OF SALARIES OR SALARY RANGES AND POSITIONS INCORPORATED IN SAID BUDGET.

WHEREAS, CETA grants have been received which were unanticipated for use within the Current Expense Fund, Parks and Recreation Fund, and Computer Services Fund, and a Work Study Grant for the Public Works Department has been received for utilization within the Current Expense Fund; and

WHEREAS, additional expenditures are required within the Current Expense Fund for extra help within the Police Department due to the requirements of basic training and disability leave, evidence money and prisoner hospitalization and expenditures can be funded through an unanticipated increase in the cash on hand within the Current Expense Fund, and a transfer from the Contingency Fund; and

WHEREAS, additional capital outlays are necessary within the Parks and Recreation Fund and the cash on hand is larger than anticipated at the time of adopting the 1981 fiscal year budget; and

WHEREAS, certain administrative changes are deemed necessary within the Police Department and the Department of Public Works requiring a change in the schedule of salaries or salary ranges and positions adopted by the 1981 Budget and there are sufficient funds budgeted to make said changes, now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY,
 WASHINGTON, as follows:

Section 1. The 1981 fiscal year budget and Ordinance No. 607 adopting said budget are hereby amended by making the following changes to the printed 1981 fiscal year budget to accomplish the purposes as set forth above:

<u>Page No.</u>	<u>Revenue source or expenditure account number</u>	<u>Budget increase (decrease)</u>	<u>1981 budget as amended</u>
CURRENT EXPENSE FUND			
<u>Revenue</u>			
16	CETA Grant	11,062	11,062
16	Cash on Hand	6,635	87,058
16	Transfer from Contingency Fund	6,265	6,265
16	Federal Grant	923	923
	Total	24,885	2,014,609
<u>Expenditures</u>			
20	001-514-23-10	1,789	109,578
25	001-521-23-40	5,000	8,725
25	001-521-22-10	6,635	401,540
27	001-521-90-10	9,273	88,795
29	001-523-60-50	1,265	10,085
32	001-532-10-10	923	38,638
	Total	24,885	2,014,609


<u>Page No.</u>	<u>Revenue source or expenditure account number</u>	<u>Budget increase (decrease)</u>	<u>1981 budget as amended</u>
PARKS AND RECREATION			
<u>Revenue</u>			
42	CETA Grant	6,556	6,556
42	Cash on Hand	4,760	4,760
	Total	11,316	306,831
<u>Expenditures</u>			
43	103-533-10-10	2,512	102,774
43	103-533-50-10	4,044	80,027
43	103-533-20-60	460	2,135
43	103-533-50-60	4,300	5,150
	Total	11,316	306,831
COMPUTER SERVICES			
<u>Revenue</u>			
57	CETA Grant	1,789	1,789
	Total	1,789	1,789
<u>Expenditures</u>			
57	502-593-00-10	1,789	24,128
	Total	1,789	41,794

Section 2. The detailed schedule of salaries or salary ranges and positions incorporated and adopted by Ordinance No. 607 as part of the 1981 fiscal year budget is hereby amended to modify the positions within the Police Department by adding an additional Sergeant with a grade of 41 and reducing the number of patrol officers by one at Grade 35 and to modify the positions within the Department

of Public Works by adding the position of Operations Superintendent at Grade 44 and reducing the number of Maintenance Technician I positions by one at Grade 28.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 13th day of August, 1981.

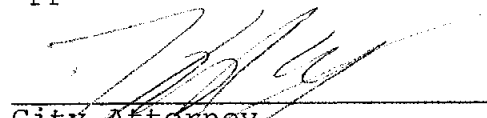
CITY COUNCIL

By 
Mayor

Attest:


City Clerk

Approved as to Form:


City Attorney

Passed: 8-13-81

Published: 8-19-81