

ORDINANCE 634

CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE FISCAL YEAR, 1982

WHEREAS, the City Manager of the City of Lacey has heretofore made and submitted the preliminary budget for the fiscal year ending December 31, 1982, to the City Council, and has filed this budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once per week for two consecutive weeks designating the date, the time and the place for said public hearing, and

WHEREAS, the City Council, at a public hearing at the Lacey City Hall on December 3, 1981, did meet in accordance with said notice to consider the fixing of the final budget in addition to consideration which has been given to said budget at earlier open public legislative budget meetings, NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LACEY DOES ORDAIN AS FOLLOWS:

Section 1. That the preliminary budget of the City of Lacey for the fiscal year, 1982, as revised by the City Council, and on file with the City Clerk, and each and every item thereof including the detailed schedule of salaries or salary ranges and positions attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year, 1982. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

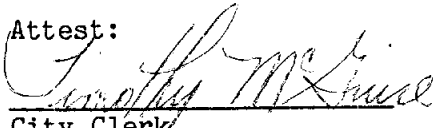
FUND NO	FUND NAME	ESTIMATED REVENUE	ESTIMATED EXPENDITURES
001	Current Expense Fund	2,302,978	2,302,978
101	City Street Fund	315,536	315,536
102	Arterial Street Fund	554,070	554,070
103	Parks & Recreation Fund	325,796	325,796
104	Parks & Recreation Donation	675	675
105	Parks & Recreation Reserve	24,600	24,600
106	Contingency Fund	18,000	18,000
108	Joint Animal Control Fund	261,259	261,259
109	Lodging Tax Fund	15,000	15,000
199	Federal Shared Revenue Fund	210,166	210,166
201	G.O. Bond Redemption Fund	141,082	141,082
302	Building Cumulative Fund	4,200	4,200
303	Cumulative Reserve Fund	410,060	410,060
401	Water/Sewer Revenue Fund	1,534,000	1,534,000
410	Revenue Bond Redemption Fund	1,942,655	1,942,655
425	Water/Sewer Construction Fund	470,875	470,875
430	Sewer Capacity Reserve Fund	22,700	22,700
501	Equipment Rental Fund	423,528	423,528
502	Computer Services Fund	83,926	83,926
700	All Special Assessments - U.L.I.D.'s	183,000	183,000
750	All Special Assessments - L.I.D.'s	125,160	125,160
TOTAL ALL FUNDS		<u>9,369,266</u>	<u>9,369,266</u>

Section 2. In the event the amounts appropriated by budget ordinance for salaries and wages exceed the amounts set out in any compensation ordinance, the amount set out herein shall control and amend said compensation ordinance to the contrary.


Section 3. Upon adoption of this ordinance the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL THIS 3rd DAY OF DECEMBER, 1981.

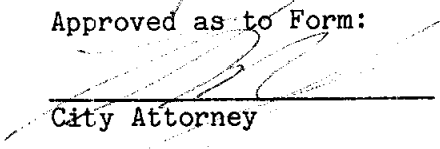
Attest:

  
City Clerk

CITY COUNCIL

By   
Mayor

Approved as to Form:

  
City Attorney

Passed: 12-3-81  
Published: 12-9-81