

ORDINANCE NO. 68

AN ORDINANCE ADOPTING AN EMERGENCY BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY:

WHEREAS, the city of Lacey is a newly formed municipality having had no previous budget upon which to make a proper forecast of expenditures and income for the year 1967, and

WHEREAS, said City did previously pass a city ordinance providing for an emergency budget on the 19th day of January, 1967, and

WHEREAS, the revenue of the City of Lacey has exceeded income forecast and it is imperative that the administration of the City of Lacey be provided with funds and the same are necessary for the public health, safety and general welfare of the citizens of the City of Lacey, and

WHEREAS, an emergency exists and

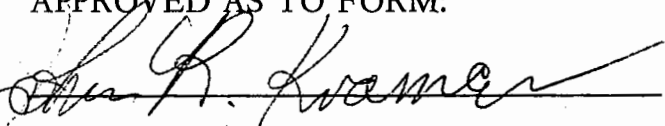
WHEREAS, the proposed budget as attached has received a majority vote of the members of the city council of Lacey for passage, and the approval of the Mayor of Lacey having been duly entered in the Minutes,

NOW, THEREFORE, the emergency budget as proposed is hereby adopted and the same by reference is incorporated herein.

PASSED by the City Council this 21st day of September, 1967, and signed in authentication of its passage this 21st day of September, 1967.


MAYOR

APPROVED AS TO FORM:



ATTEST:


CITY CLERK

CITY OF LACE

BUDGET FOR THE YEAR 1967

Estimated Revenue

CURRENT EXPENSE FUND

Taxes:		\$ 1,500.00	
Admission Taxes	\$ 500.00		
Franchises	<u>1,000.00</u>		
Licensed and Permits:		3,000.00	
Licenses (Kind)	2,000.00		
Permits (Kind)	<u>1,000.00</u>		
Fines, Forfeitures and Penalties:		3,000.00	
For Violation of City Ordinances	<u>3,000.00</u>		
Revenue from Other Agencies:		91,828.00	
Liquor Board Profits	34,200.00		
Liquor Excise Tax	18,000.00		
Motor Vehicle Excise Tax	28,000.00		
Share of \$11 million- (Police)	6,120.00		
Share of \$11 million- (General Fund)	<u>5,508.00</u>		
		<u>99,328.00</u>	
Surplus from 1966 (Liquor Profits)		15,000.00	
Total Current Expense Fund			\$114,328.00

CITY STREET FUND

Taxes:		104,638.00	
Uncollected County Road District Taxes	104,638.00		
Revenue from other Agencies:		42,043.00	
Motor Vehicle Gas Tax (6¢)	42,000.00		
Overload Fines	<u>43.00</u>		
Total City Street Fund			146,681.00

ARTERIAL STREET FUND

Taxes:		7,250.00	
Uncollected County Road Dist. Taxes	7,250.00		
Revenue from Other Agencies:		29,000.00	
Motor Vehicle Gas Tax (1¢)	<u>29,000.00</u>		
Total Arterial Street Fund			36,250.00

Total Estimated Revenue \$297,259.00

