

CITY OF LACEY

AN ORDINANCE TO ADOPT THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE FISCAL YEAR 1968.

THE CITY COUNCIL OF THE CITY OF LACEY DO ORDAIN AS FOLLOWS:

Section I. That the annual budget of the City of Lacey for the fiscal year 1968 and each and every item thereof as fixed and determined in the preliminary budget for the year 1968, as revised by the City Council, to be the final budget of the City of Lacey for said year, which said items in separate totals and classifications for the departments and purposes of the City of Lacey are as follows:

	Salaries & Wages	Maintenance & Operation	Capital Outlay	Totals
Mayor	\$ 2,400.00	\$ 700.00	\$	\$ 3,100.00
City Clerk	12,600.00	5,860.00	1,600.00	20,060.00
Treasurer	2,200.00	1,550.00	500.00	4,250.00
Attorney	4,800.00	3,900.00	250.00	8,950.00
Municipal Judge	6,000.00	300.00	300.00	6,600.00
Building Inspector	1,500.00	738.00		2,238.00
Engineer	2,400.00	7,600.00	850.00	10,850.00
Planning Commission		406.00	85.00	491.00
City Council	3,360.00	700.00		4,060.00
Police Department	115,800.00	23,527.00	16,545.00	155,872.00
Public Health		4,110.00		4,110.00
Civil Defense		1,660.00		1,660.00
Humane Society		4,000.00		4,000.00
Regional County Planning		2,355.00		2,355.00
Library		4,000.00		4,000.00
State Audit		1,500.00		1,500.00
City Hall Improvement and Maintenance		2,500.00		2,500.00
County Air Pollution		765.00		765.00
Maps and Miscellaneous Surveys		10,000.00		10,000.00
Survey for Data Processing		5,000.00		5,000.00
Ass'n. of Washington Cities-Dues		762.00		762.00
Election Costs		1,000.00		1,000.00
Civil Service		1,000.00		1,000.00
Parks and Recreation		3,500.00		3,500.00
Sundry Expenses		3,478.00		3,478.00
Non-departmental		12,903.00		12,903.00
Fire Department (4 mills)*		* 41,254.00		41,254.00
Total Current Expense Fund	151,060.00	145,068.00	20,130.00	316,258.00
City Street Fund		80,640.00	60,000.00	140,640.00
Arterial Street Fund			56,787.00	56,787.00
	<u>151,060.00</u>	<u>225,708.00</u>	<u>136,917.00</u>	<u>513,685.00</u>
Less Estimated Receipts and Unexpended Balances - Dec. 31, 1967 ---				<u>358,983.00</u>
Amount to be raised by ad valorem Taxation --				<u>\$154,702.00</u>

* Included in 15 mill levy for Fire District No. 3.

be and the same is hereby adopted.

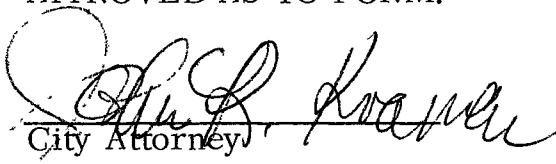
Section 2. The salaries and wages set forth in detail in this budget, on file in the office of the City Clerk, constitute the appropriation for salaries and wages which will be paid to the officers and employees of the City, and the number and classification of positions as therein stated are, insofar as can be ascertained, the number and classifications ordinarily to be filled. The City, however, has adopted ordinances containing personnel and classification rules and has set up comprehensive pay plans and salary ordinances. Under the provisions of these ordinances, as amended and as the same may be amended, revised or re-enacted, in exceptional cases involving the classification or reclassification of a position or the creation of new positions, and in cases involving a promotion, transfer, re-employment and the return of an employee after leave of absence, the compensation to be paid the employee affected may differ from or not be set out in the specific items set forth herein, and in any such cases the compensation provided for in said ordinances will be paid if the same can be made without exceeding the amount herein appropriated under the item generally appropriated for the payment of salaries and wages.

Section 3. This ordinance shall take effect and be in force five (5) days after its passage, approval and posting.

PASSED this 5th day of October, 1967.


MAYOR

APPROVED AS TO FORM:


City Attorney

ATTEST:


City Clerk

Passed: 10-5-67

Posted: 10-13-67

CERTIFICATION
OF
TRUE COPY

I, TIM G. BURGMAN, City Clerk
of the City of Lacey, Thurston County, Washington, do here-
by certify that the attached and foregoing is a true and
correct copy of Ordinance No. 69 adopting the budget for
the City of Lacey for the ensuing fiscal and calendar year
1968.

TIM G. BURGMAN, City Clerk of the City
of Lacey, Washington

SEAL