

ORDINANCE 764
CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY
FOR THE 1986 FISCAL YEAR

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget for the fiscal year ending December 31, 1986, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once a week for two consecutive weeks designating the date, the time, and the place of said public hearing, and

WHEREAS, the City Council, at a public hearing held at Lacey City Hall on December 5, 1985, did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, as follows:

Section 1. The preliminary budget of the City of Lacey for the fiscal year 1986, as revised, and presented at the public hearing held on December 5, 1985, which preliminary budget is on file with the City Clerk, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 1986. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

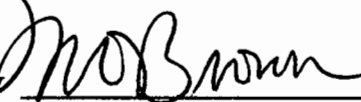
<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURES</u>
Current Expense Fund	\$4,126,451	\$4,126,451
City Street Fund	462,600	462,600
Arterial Street Fund	1,610,983	1,610,983
Joint Animal Control Fund	359,997	359,997
Lodging Tax Fund	13,100	13,100
Federal Shared Revenue Fund	290,084	290,084
G.O. Box Redemption Fund	321,975	321,975
Building Cumulative Reserve Fund	237,348	237,348
Capital Improvement Fund	204,620	204,620
Water Utility Fund	1,863,234	1,863,234
Sewer Utility Fund	2,346,322	2,346,322
Storm Water Utility Fund	11,550	11,550
Equipment Rental Fund	634,683	634,683
Computer/Word Processing	232,152	232,152
TOTAL ALL FUNDS	12,715,099	12,715,099

Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 18th day of December, 1985.

CITY COUNCIL

By




Mayor

Attest:


City Clerk

Approved as to Form:


City Attorney

Published: 12-25-85

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