

**ORDINANCE 814
CITY OF LACEY**

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 1988 FISCAL YEAR

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget for the fiscal year ending December 31, 1988, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once a week for two consecutive weeks designating the date, the time, and the place of said public hearing, and

WHEREAS, the City Council, at a public hearing held at Lacey City Hall on November 30, 1987, did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, as follows:

Section 1. The preliminary budget of the City of Lacey for the fiscal year 1988, as revised, and presented at the public hearing held on November 30, 1987, which preliminary budget is on file with the City Clerk, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 1988. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURES</u>
Current Expense Fund	\$5,230,248	\$5,230,248
City Street Fund	479,865	479,865
Arterial Street Fund	3,569,000	3,569,000
Joint Animal Control Fund	399,658	399,658
Lodging Tax Fund	12,690	12,690
G.O. Box Redemption Fund	317,475	317,475
Building Cumulative Reserve Fund	142,640	142,640
Capital Improvement Fund	460,430	460,430
Water Utility Fund	4,123,133	4,123,133
Sewer Utility Fund	2,787,565	2,787,565
Storm Water Utility Fund	132,536	132,536
Equipment Rental Fund	809,617	809,617
Information Management Service	211,687	211,687
TOTAL ALL FUNDS	18,676,544	18,676,544

Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 3rd day of December, 1987.

CITY COUNCIL

By Kay M. Boyd
Mayor

Attest:

Timothy McGuire
City Clerk

Approved as to Form:

[Signature]
City Attorney

Published: December 17, 1987
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