

ORDINANCE 847
CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY
FOR THE 1989 FISCAL YEAR

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget for the fiscal year ending December 31, 1989, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once a week for two consecutive weeks designating the date, the time, and the place of said public hearing, and

WHEREAS, the City Council, at a public hearing held at Lacey City Hall on December 1, 1988 did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, as follows:

Section 1. The preliminary budget of the City of Lacey for the fiscal year 1989, as revised, and presented at the public hearing held on December 1, 1988, which preliminary budget is on file with the City Clerk, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 1989. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURES</u>
Current Expense Fund	\$5,818,670	\$5,818,670
City Street Fund	510,525	510,525
Arterial Street Fund	1,639,631	1,639,631
Joint Animal Control Fund	456,837	456,837
Lodging Tax Fund	14,700	14,700
G.O. Box Redemption Fund	497,813	497,813
Building Cumulative Reserve Fund	139,095	139,095
Capital Improvement Fund	405,216	405,216
Water Utility Fund	4,077,622	4,077,622
Sewer Utility Fund	3,943,782	3,943,782
Storm Water Utility Fund	190,108	190,108
Equipment Rental Fund	782,966	782,966
Information Management Service	211,814	211,814
Joint Drug Enforcement Fund	194,000	194,000
TOTAL ALL FUNDS	18,882,779	18,882,779

Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 1st day of December, 1988.

CITY COUNCIL

By Kay M. Boyd
Mayor

Attest:

Atheris G. Anderson
City Clerk

Approved as to Form:

[Signature]
City Attorney

Published: December 30th, 1988
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