

ORDINANCE 868

CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 1990 FISCAL YEAR.

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget of the fiscal year ending December 31, 1990, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once a week for two consecutive weeks designating the date, the time, and the place of said public hearing, and

WHEREAS, the City Council, at a public hearing held at Lacey City Hall on December 7, 1989 did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, as follows:

Section 1. The preliminary budget of the City of Lacey for the fiscal year 1990, as revised, and presented at the public hearing held on December 7, 1989, which preliminary budget is on file with the City Clerk, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 1990. The totals of estimated

revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURES</u>
Current Expense Fund	\$ 6,396,877	\$ 6,396,877
City Street Fund	516,500	516,500
Arterial Street Fund	1,846,000	1,846,000
Joint Animal Control Fund	473,825	473,825
Lodging Tax Fund	15,800	15,800
G.O. Bond Redemption Fund	787,985	787,985
Building Improvement Fund	2,012,540	2,012,540
Capital Improvement Fund	794,871	794,871
Park and Open Space Fund	199,316	199,316
Water Utility Fund	4,466,877	4,466,877
Sewer Utility Fund	9,686,156	9,686,156
Storm Water Utility Fund	862,631	862,631
Equipment Rental Fund	833,103	833,103
Information Management Service	246,773	246,773
Joint Drug Enforcement Fund	248,250	248,250
TOTAL ALL FUNDS	\$29,387,504	\$29,387,504

Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 7th day of December, 1989.

CITY COUNCIL

By Kay M. Boyd
Mayor

Attest:

Charlotte M. Taylor
City Clerk

Approved as to Form:

[Signature]
City Attorney

Published: December 11, 1989