

ORDINANCE 900

CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 1991 FISCAL YEAR.

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget of the fiscal year ending December 31, 1991, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once a week for two consecutive weeks designating the date, the time, and the place of said public hearing, and

WHEREAS, the City Council, at a public hearing held at Lacey City Hall on November 29, 1990 did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, as follows:

Section 1. The preliminary budget of the City of Lacey for the fiscal year 1991, as revised, and presented at the public hearing held on November 29, 1990, which preliminary budget is on file with the City Clerk, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 1991. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURES</u>
Current Expense Fund	\$ 7,680,495	\$ 7,680,495
Criminal Justice Fund	192,537	192,537
City Street Fund	700,105	700,105
Arterial Street Fund	7,182,000	7,182,000
Joint Animal Control Fund	653,765	653,765
Lodging Tax Fund	34,700	34,700
G.O. Bond Redemption Fund	825,455	825,455
Building Improvement Fund	936,645	936,645
Capital Improvement Fund	730,489	730,489
Park and Open Space Fund	256,795	256,795
Water Utility Fund	1,502,501	1,502,501
Sewer Utility Fund	2,290,147	2,290,147
Storm Water Utility Fund	304,191	304,191
Water/Wastewater Replace, Const. Fund	4,687,760	4,687,760
Storm Water Utility Capital Fund	435,665	435,665
Water/Wastewater Debt Service Fund	3,673,828	3,673,828
Equipment Rental Fund	833,484	833,484
Information Management Service	266,674	266,674
Joint Drug Enforcement Fund	457,625	457,625
<b>TOTAL ALL FUNDS</b>	<b>\$33,644,861</b>	<b>\$33,644,861</b>

Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 20th day of December, 1990.

CITY COUNCIL

By Kay M. Boyd  
Mayor

Attest:

Charotte M. Taylor  
City Clerk

Approved as to Form:

[Signature]  
City Attorney

Published: December 23, 1990

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