

ORDINANCE NO. 925

CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 1992 FISCAL YEAR

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget of the fiscal year ending December 31, 1992, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearing was published in the official newspaper of the City once a week for two consecutive weeks designating the date, the time, and the place of said public hearing, and

WHEREAS, the City Council, at a public hearing held at Lacey City Hall on November 21, 1991, and December 5, 1991, did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, as follows:

Section 1. The preliminary budget of the City of Lacey for the fiscal year 1992, as revised, and presented at the public hearing held on November 21, 1991, and December 5, 1991, which preliminary budget is on file with the City Clerk, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 1992. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

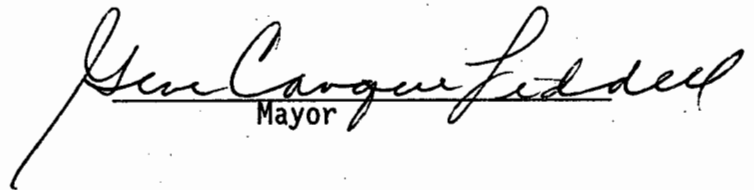
<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURES</u>
Current Expense Fund	\$ 8,606,016	\$ 8,606,016
Criminal Justice Fund	212,809	212,809
City Street Fund	651,154	651,154
Arterial Street Fund	6,656,050	6,656,050
Joint Animal Control Fund	640,028	640,028
Lodging Tax Fund	56,100	56,100
G.O. Bond Redemption Fund	791,000	791,000
Capital Improvement Fund	865,343	865,343
Park and Open Space Fund	228,938	228,938
Water Utility Fund	1,589,046	1,589,046
Sewer Utility Fund	2,441,296	2,441,296
Storm Water Utility Fund	476,360	476,360
Water/Wastewater Replace, Const. Fund	3,333,265	3,333,265
Storm Water Utility Capital Fund	505,883	505,883
Water/Wastewater Debt Service Fund	4,145,995	4,145,995
Equipment Rental Fund	824,425	824,425
Information Management Service	346,195	346,195
Joint Drug Enforcement Fund	378,700	378,700
TOTAL ALL FUNDS	\$32,748,603	\$32,748,603

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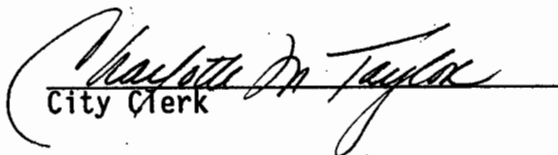
Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 5th day of December, 1991.

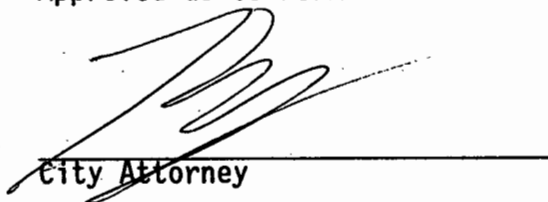
CITY COUNCIL


Mayor

Attest:


City Clerk

Approved as to Form:


City Attorney

Published: December 8, 1991.