

RESOLUTION NO. 1013

CITY OF LACEY

A RESOLUTION ADOPTING THE 2015-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be

modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2015-2020 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2014-2015 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 17th day of July, 2014.

CITY COUNCIL

By Andy D. Boyd
Mayor

Attest:

Carl Litten
City Clerk

Approved as to form:

[Signature]
City Attorney

2015 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

Process	LACEY STIP ID	PROJECT TITLE	2015 Total Project Cost
R/W	11-001	College St Corridor -- Phase 1 (College St and 22nd Ave Roundabout)	\$ 3,300,000
R/W	11-002	Hogum Bay Truck Route	\$ 12,829,860
PE	11-003	Willamette Dr / 31st Ave Roundabout	\$ 1,500,000
CONST	11-004	Golf Club Road Extension	\$ 750,000
PE	11-005	College Street Extension NE	\$ 2,723,873
PE	11-008	Marvin Road and Britton Parkway Intersection Improvements	\$ 320,747
Planned	11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,631,831
Planned	11-011	Carpenter Road /Mullen Road Intersection Improvements	\$ 950,000
PE	11-012	Martin Way / Hoh Street Intersection Improvements	\$ 635,698
Planned	11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 12,829,860
Planned	11-014	Martin Way / I-5 Interchange Improvements	\$ 5,447,746
Planned	11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 15,767,917
Planned	11-016	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,360,690
Planned	11-017	Britton Parkway and Carpenter Road Intersection Improvements	\$ 534,578
Planned	11-018	Britton Parkway -- Phase II	\$ 2,054,000
PE	11-019	Lebanon Street Extension	\$ 466,833
Planned	11-020	Sleater-Kinney at 14th Ave Improvements	\$ 741,772
Planned	11-021	College Street Corridor Improvements	\$ 28,756,000
Planned	11-022	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,276,620
Planned	11-023	Marvin Road/ I-5 Interchange Improvements	\$ 25,659,720
Planned	11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 4,085,809
Planned	11-025	Martin Way East Roadway Improvements	\$ 4,740,910
Planned	11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 10,488,817
Planned	14-001	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,500,000
Planned	14-002	Ruddell Road Safety Improvements	\$ 3,000,000
			Total TIP Costs \$ 149,353,280
Indicates Fully Funded			
Indicates Partial Funding			

Projects to be Removed

PE	11-009	Martin Way/Marvin Road Interchange Justification Report	\$ 2,100,000
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2014/2015 TRANSPORTATION IMPROVEMENT MITIGATION LIST

		a	b	Capped	d	e = (b-d)	f = (0.90*e)	Varies by Type			
Account Number	Project	2013/2014 Project Cost	2014/2015 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume 90%	Collection	% of Total	
COMPLETED PROJECTS											
102-0000-224.50-03	45th Avenue and College Street Improvements	\$ 1,109,468	\$ 1,142,752	3500	\$ 326.50	1,645	1,855	1,670	\$ 545,093	48%	
102-0000-224.50-08	45th Avenue and Ruddell Road Improvements	\$ 408,997	\$ 421,267	3500	\$ 120.36	1,156	2,344	2,110	\$ 253,915	60%	
102-0000-224.50-24	Ruddell Road at 22nd Avenue Improvements	\$ 408,997	\$ 421,267	3500	\$ 120.36	1,154	2,346	2,111	\$ 254,132	60%	
102-0000-224.50-27	Yelm Highway Improvements College Street to Ruddell Road	\$ 3,773,571	\$ 3,886,779	4000	\$ 971.69	1,703	2,297	2,067	\$ 2,008,784	52%	
102-0000-224.50-32	Ruddell Road / 54th Avenue Improvements	\$ 399,021	\$ 410,991	3500	\$ 117.43	979	2,521	2,269	\$ 266,428	65%	
FIXED-COMPLETED PROJECTS											
102-0000-224.50-26	Mullen Road Extension	\$ 6,871,133	\$ 7,077,267	4000	\$ 1,114.33	1,731	2,269	2,042	\$ 3,613,122	51%	
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 5,889,543	\$ 6,066,229	4000	\$ 1,114.33	1,138	2,862	2,576	\$ 3,906,348	64%	
102-0000-224.50-42	6th Avenue / Sleater Kinney Improvements	\$ 3,885,752	\$ 4,002,324	3500	\$ 1,114.33	2,319	1,181	1,063	\$ 1,215,449	30%	
FIXED PROJECTS											
102-0000-224.50-38	Carpenter Rd from Martin Way to Britton Parkway	\$ 17,046,651	\$ 17,558,051	4000	\$ 1,114.33	295	3,705	3,335	\$ 14,636,830	83%	
102-0000-224.50-48	Marvin Road Interchange Improvements Phase 2	\$ 27,740,652	\$ 28,572,872	6000	\$ 1,114.33	2,003	3,997	3,597	\$ 17,130,865	60%	
102-0000-224.50-49	College Street Reconstruction -- Lacey Blvd to 37th Ave	\$ 33,568,069	\$ 34,575,111	5000	\$ 1,114.33	2,000	3,000	2,700	\$ 18,670,560	54%	
102-0000-224.50-56	Citywide ITS Signal Improvements	\$ 2,105,350	\$ 2,168,511	N/A	\$ 108.43	N/A	N/A	N/A	\$ 1,084,255	50%	
102-0000-224.50-39	Marvin Road-- Britton to Columbia Drive NE	\$ 13,870,326	\$ 14,286,436	5000	\$ 1,114.33	580	4,420	3,978	\$ 11,366,288	80%	
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 4,417,157	\$ 4,549,672	4000	\$ 1,114.33	1,277	2,723	2,451	\$ 2,787,470	61%	
102-0000-224.50-46	Hogum Bay Road Improvements	\$ 13,870,326	\$ 14,286,436	3500	\$ 1,114.33	530	2,970	2,673	\$ 10,910,755	76%	
102-0000-224.50-51	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,623,442	\$ 4,762,145	4000	\$ 1,114.33	580	3,420	3,078	\$ 3,664,471	77%	
ACTIVE PROJECTS											
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	\$ 780,845	\$ 804,270	3500	\$ 229.79	1,448	2,052	1,847	\$ 424,379	53%	
102-0000-224.50-25	College Street Extension NE	\$ 2,944,771	\$ 3,033,115	3500	\$ 866.60	1,017	2,483	2,235	\$ 1,936,600	64%	
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	\$ 3,926,362	\$ 4,044,153	4000	\$ 1,011.04	1,521	2,479	2,231	\$ 2,255,727	56%	
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	\$ 5,889,543	\$ 6,066,229	6000	\$ 1,011.04	3,515	2,485	2,237	\$ 2,261,187	37%	
102-0000-224.50-40	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,552,135	\$ 2,628,699	4000	\$ 657.17	774	3,226	2,903	\$ 1,908,041	73%	
102-0000-224.50-43	Golf Club Road Extension	\$ 515,439	\$ 530,902	3500	\$ 151.69	-	3,500	3,150	\$ 477,812	90%	
102-0000-224.50-44	Martin Way / Hoh Street Intersection Improvements	\$ 687,252	\$ 707,869	3500	\$ 202.25	1,352	2,148	1,933	\$ 390,986	55%	
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	\$ 859,064	\$ 884,836	3500	\$ 252.81	1,034	2,466	2,219	\$ 561,087	63%	
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	\$ 1,000,041	\$ 1,030,042	3500	\$ 294.30	1,212	2,288	2,059	\$ 606,018	59%	
102-0000-224.50-50	Marvin Road and Britton Parkway Intersection Improvements	\$ 346,758	\$ 357,161	4000	\$ 89.29	595	3,405	3,065	\$ 273,630	77%	
102-0000-224.50-52	Britton Parkway and Carpenter Road Intersection Improvements	\$ 577,930	\$ 595,268	4000	\$ 148.82	412	3,588	3,229	\$ 480,560	81%	
102-0000-224.50-53	Willamette Drive / Campus Glen Drive Roundabout	N/A	\$ 1,500,000	3500	\$ 428.57	386	3,114	2,803	\$ 1,201,114	80%	
		\$ 193,829,064						\$ 120,510,029			

Year	ENR Construction Index	Residential Cap	Resolution
2011-2012	2.70%	\$ 1,616	Resolution 973 Passed 7-28-2011
2012-2013	2.70%	\$ 1,660	Resolution 985 Passed 7-12-2012
2013-2014	2.50%	\$ 1,701	Resolution 996 Passed 7-25-2013
2014-2015	3.00%	\$ 1,752	Resolution 1013 Passed 7-17-2014

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	/ 5289(004) College Street Corridor -- Phase 1 College Street SE Lacey Blvd to 37th Ave SE Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available. The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.	Lacey11001					21	CGOPS TW	2.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016		0	Ped/Bike Program	926,000	429,200	1,355,200
Totals				0		926,000	429,200	1,355,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	677,600	677,600	0	0
Totals	0	677,600	677,600	0	0

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	2	/ 5291(001) Hogum Bay Truck Route Hogum Bay Road Interstate 5 to Hawks Prairie Road Design the roundabout and the majority of Hogum Bay Road throughout the entire project. Improve roadway to add bike lanes, sidewalks, and other urban amenities. Emphasis to be placed on structural loading for truck route.	Lacey11002					21	CGOPS TW	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015	STP(U)	518,565		0	1,000,000	1,518,565
P	CN	2015		0	FMSIB	1,200,000	0	1,200,000
P	CN	2015		0	TIB	3,500,000	0	3,500,000
Totals				518,565		4,700,000	1,000,000	6,218,565

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000	900,000	6,000,000	0	0
Totals	10,000	900,000	6,000,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	3	Willamette Dr / 31st Ave Roundabout Willamette Drive 31st Ave NE to 31st Ave NE Construct Roundabout	Lacey11003					21	CG O P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2015	STP(US)	1,591,660		0	248,409	1,840,069
Totals				1,591,660		0	248,409	1,840,069

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,740,069	0	0	0	0
Totals	1,740,069	0	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	Golf Club Road Extension Golf Club Road SE 6th Ave SE to 3rd Ave SE Rechannelize and rehabilitate both 3rd Ave and Golf Club Rd, and extend Golf Club to 3rd Ave.	Lacey11004					06	O P	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015		0		0	550,000	550,000
Totals				0		0	550,000	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	5	College St NE Extension College St NE Martin Way to 15th Ave NE Extend College Street from 6th Ave to 15th Ave NE with 3-lane roadway with bike lanes and sidewalks. Rechannelize and rehabilitate both 6th Ave and College St to correlate.	Lacey11005					01	CG OPS TW	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0		0	2,723,873	2,723,873
Totals				0		0	2,723,873	2,723,873

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,723,873	0	0	0
Totals	0	2,723,873	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	6	Marvin Road and Britton Parkway Intersection Improvements Marvin Road Britton Parkway to Intersection Construct slip lane and improve geometrics of roundabout.	Lacey11008					21	C G O P T	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0		0	320,747	320,747
Totals				0		0	320,747	320,747

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	320,747	0	0
Totals	0	0	320,747	0	0

Six Year Transportation Improvement Program From 2015 to 2020

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County: Thurston

MPO/RTPO: TRPC

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	7	Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalk. Realign 14th Ave.	Lacey11010					21	C G O P T	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0	TIB	2,000,000	1,631,831	3,631,831
Totals				0		2,000,000	1,631,831	3,631,831

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,631,831	0	0	0
Totals	0	3,631,831	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	8	Carpenter Rd and Mullen Rd Intersection Improvement Carpenter Road Carpenter Rd to Mullen Rd Construct roundabout at intersection.	Lacey11011					21	CG O P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	950,000	950,000
Totals				0		0	950,000	950,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	950,000	0	0	0
Totals	0	950,000	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

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14	9	Martin Way/Hoh St Intersection Improvements Martin Way Martin Way to Hoh Street Construct traffic signal at intersection, eliminate offset.	Lacey11012					21	CG O P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	STP(U)	332,658		0	303,040	635,698
Totals				332,658		0	303,040	635,698

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	635,698	0	0
Totals	0	0	635,698	0	0

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16	10	Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks.	Lacey11013					03	CG O P S T W	2.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TIB	6,829,860	6,000,000	12,829,860
Totals				0		6,829,860	6,000,000	12,829,860

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	12,829,860	0	0
Totals	0	0	12,829,860	0	0

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12	11	Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct approved interchange per IJR. Assumed to be a half clover.	Lacey11014					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019	Discretionary -IMD	5,000,000		0	447,746	5,447,746
Totals				5,000,000		0	447,746	5,447,746

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,447,746
Totals	0	0	0	0	5,447,746

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14	12	Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities.	Lacey11015					03	CGOPS TW	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	STP(U)	5,767,917	TIB	5,000,000	5,000,000	15,767,917
Totals				5,767,917		5,000,000	5,000,000	15,767,917

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,000,000	0
Totals	0	0	0	1,000,000	0

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16	13	Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, add bike lanes and sidewalks.	Lacey11016					21		0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TPP	1,360,690	1,000,000	2,360,690
Totals				0		1,360,690	1,000,000	2,360,690

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	100,000	0	0
Totals	0	0	100,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

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County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	14	Britton Parkway and Carpenter Road Intersection Improvements Britton Parkway Carpenter Road to Carpenter Road Intersection traffic control device.	Lacey11017					21	CGOPT	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0		0	534,578	534,578
Totals				0		0	534,578	534,578

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	100,000	0	0
Totals	0	0	100,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	15	Britton Parkway -- Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard.	Lacey11018					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TIB	1,000,000	1,054,000	2,054,000
Totals				0		1,000,000	1,054,000	2,054,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	100,000	0	0
Totals	0	0	100,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	16	Lebanon St Extension Lebanon St SE Lacey Blvd to Pacific Ave New roadway	Lacey11019					01	CG O P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	466,833	466,833
Totals				0		0	466,833	466,833

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
Totals	0	0	0	0	100,000

Six Year Transportation Improvement Program From 2015 to 2020

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	17	Sleater Kinney at 14th Ave Improvements Sleater Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout.	Lacey11020					21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	STP(U)	441,772		0	300,000	741,772
Totals				441,772		0	300,000	741,772

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	100,000	0	0
Totals	0	0	100,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	18	College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases	Lacey11021					21	C G O P T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	28,000,000	28,000,000
Totals				0		0	28,000,000	28,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	500,000	500,000
Totals	500,000	500,000	500,000	500,000	500,000

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MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	19	31st Avenue Extension Hogum Bay to Marvin Road 31st Avenue NE Hogum Bay Road to Marvin Road New 3 lane collector that will ultimately be extended to Sleater Kinney Road.	Lacey11022					01	CGOPS TW	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TPP	2,132,000	2,000,000	4,132,000
Totals				0		2,132,000	2,000,000	4,132,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	400,000	0	0
Totals	0	0	400,000	0	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
12	20	Marvin Road / I-5 Interchange Improvements Interstate 5 MP 111 to MP 111 Construct approved interchange per IJR. Assumed to be a SPUI with C/D road, fly under and slip ramp.	Lacey11023					03	CG O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	Discretionary	20,000,000		0	5,659,720	25,659,720
Totals				20,000,000		0	5,659,720	25,659,720

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

Six Year Transportation Improvement Program From 2015 to 2020

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	Yelm Hwy Improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities.	Lacey11024					03	CG OPS TW	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	STP(U)	2,085,809		0	2,000,000	4,085,809
Totals				2,085,809		0	2,000,000	4,085,809

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	200,000
Totals	0	0	0	0	200,000

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities.	Lacey11025	05/17/11	07/28/11			21	C G O P S T	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	4,740,910	4,740,910
Totals				0		0	4,740,910	4,740,910

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,000,000	0
Totals	0	0	0	1,000,000	0

Six Year Transportation Improvement Program From 2015 to 2020

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	23	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD	Lacey11026					01	CG O P S T W	5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	OTHER	10,488,817	0	10,488,817
Totals				0		10,488,817	0	10,488,817

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	24	Willamette Dr / Campus Glen Dr Roundabout Willamette Drive Campus Glen Drive NE to Campus Glen Drive NE Construct Roundabout	Lacey14001					21	P W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015		0		0	1,500,000	1,500,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	200,000	1,100,000	0	0
Totals	200,000	200,000	1,100,000	0	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	Ruddell Road Safety Improvements Ruddell Road Lacey Blvd SE to 37th Ave SE Provide highway lighting treatments on Ruddell Road.	Lacey14002					21	C O P T	2.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	HSIP	2,700,000		0	300,000	3,000,000
Totals				2,700,000		0	300,000	3,000,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	150,000	250,000	2,600,000	0	0	
Totals	150,000	250,000	2,600,000	0	0	

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Lacey	38,438,381	34,437,367	67,160,887	140,036,635