

RESOLUTION 1077

CITY OF LACEY

A RESOLUTION ADOPTING THE 2020-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2020-2025 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2019-2020 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,  
this 11<sup>th</sup> day of July, 2019.

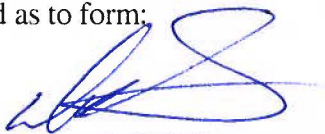
CITY COUNCIL

By   
Mayor

Attest:

  
City Clerk

Approved as to form:

  
City Attorney

# Six Year Transportation Improvement Program

## From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	105	College St NE Extension College St NE Martin Way to 15th Ave NE  Extend College Street from 6th Ave to 15th Ave NE with 3-lane roadway with bike lanes and sidewalks. Rechannelize and rehabilitate both 6th Ave and College St to correlate.	Lacey11005					01	C G O P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	3,298,000	3,298,000
Totals				0		0	3,298,000	3,298,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	1,000,000	0
Totals	500,000	500,000	500,000	1,000,000	0

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	110	Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalks. Realign 14th Ave.	Lacey11010					21	C G O P T	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TIB	3,000,000	1,340,000	4,340,000
Totals				0		3,000,000	1,340,000	4,340,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	500,000	0
Totals	500,000	500,000	500,000	500,000	0

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	113	Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE  Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks.	Lacey11013					03	C G O P S T W	2.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TIB	10,000,000	5,535,000	15,535,000
Totals				0		10,000,000	5,535,000	15,535,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	5,000,000	0
Totals	0	0	0	5,000,000	0

# Six Year Transportation Improvement Program

## From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	114	Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct interchange per approved IJR.	Lacey11014					03	C G O P S T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	Discretionary -IMD	32,000,000	WSDOT	10,000,000	600,000	42,600,000
Totals				32,000,000		10,000,000	600,000	42,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

# Six Year Transportation Improvement Program

## From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	115	  Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway  Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities.	Lacey11015					03	C G O P S T W	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	Discretionary	9,100,000	TIB	5,000,000	5,000,000	19,100,000
Totals				9,100,000		5,000,000	5,000,000	19,100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	116	Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, adds bike lanes and sidewalks.	Lacey11016					21		0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TPP	1,858,000	1,000,000	2,858,000
Totals				0		1,858,000	1,000,000	2,858,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	200,000
Totals	0	0	0	0	200,000



Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	117	Britton Parkway and Carpenter Road Intersection Improvements Britton Parkway Carpenter Road to Carpenter Road Intersection traffic control device.	Lacey11017					21	C G O P T	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	1,500,000	1,500,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	500,000	0	0
Totals	0	1,000,000	500,000	0	0

# Six Year Transportation Improvement Program

## From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	118	Britton Parkway -- Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard.	Lacey11018					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	TIB	1,500,000	1,000,000	2,500,000
Totals				0		1,500,000	1,000,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	200,000
Totals	0	0	0	0	200,000

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	120	Sleater Kinney at 14th Ave Improvements Sleater Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout.	Lacey11020					21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(U)	500,000		0	375,000	875,000
Totals				500,000		0	375,000	875,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
Totals	0	0	0	0	100,000

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	121	College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases	Lacey11021					21	C G O P T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	38,000,000	38,000,000
Totals				0		0	38,000,000	38,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	124	Yelm Hwy Improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities.	Lacey11024					03	C G O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(U)	2,500,000		0	2,500,000	5,000,000
Totals				2,500,000		0	2,500,000	5,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	500,000
Totals	0	0	0	0	500,000



# Six Year Transportation Improvement Program

## From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	125	Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities.	Lacey11025					21	C G O P S T	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	5,500,000	5,500,000
Totals				0		0	5,500,000	5,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	500,000	1,000,000
Totals	0	0	0	500,000	1,000,000

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	126	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD	Lacey11026					01	C G O P S T W	5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	OTHER	11,000,000	0	11,000,000
Totals				0		11,000,000	0	11,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	401	Willamette Dr / Campus Glen Dr Roundabout Willamette Drive Campus Glen Drive NE to Campus Glen Drive NE Construct Roundabout	Lacey14001					21	P W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	1,510,000	1,510,000
Totals				0		0	1,510,000	1,510,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000



Six Year Transportation Improvement Program  
From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	901	College Street Corridor Improvements Phase 3  College St  18th Avenue to Lacey Blvd  Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.	Lacey19001					04	C G O P S T W	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP(US)	318,853		0	49,445	368,298
S	PE	2020	HIP(US)	586,327		0	91,826	678,153
Totals				905,180		0	141,271	1,046,451

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	400,000	400,000	0	0
Totals	200,000	400,000	400,000	0	0

# Six Year Transportation Improvement Program

## From 2020 to 2025

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	902	Electric Vehicle Charging Stations Varies C/L to C/L  Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.	Lacey19002					44	P	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2020	CMAQ	865		0	135	1,000
S	CN	2022	CMAQ	259,500		0	40,500	300,000
Totals				260,365		0	40,635	301,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000	0	0	0	0
CN	0	0	300,000	0	0
Totals	1,000	0	300,000	0	0

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Lacey	45,265,545		42,358,000	67,339,906	154,963,451

## 2020 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

Current Process	LACEY STIP ID	PROJECT TITLE	2020 Total Project Cost
Planned	11-005	College Street Extension NE	\$ 3,533,000
Planned	11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 4,711,000
Planned	11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 16,640,000
Planned	11-014	Martin Way / I-5 Interchange Improvements	\$ 45,600,000
Planned	11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 20,452,000
Planned	11-016	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 3,062,000
Planned	11-017	Britton Parkway and Carpenter Road Intersection Improvements	\$ 1,500,000
Planned	11-018	Britton Parkway -- Phase II	\$ 2,500,000
Planned	11-020	Sleater-Kinney at 14th Ave Improvements	\$ 940,000
Planned	11-021	College Street Corridor Improvements	\$ 40,000,000
Planned	11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 5,300,000
Planned	11-025	Martin Way East Roadway Improvements	\$ 5,500,000
Planned	11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 11,000,000
Planned	14-001	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,700,000
<b>Design Only</b>	<b>19-001</b>	<b>College St Corridor -- Phase 3 (College St and 16th Ave Roundabout)</b>	<b>\$ 1,046,451</b>
<b>Design</b>	<b>19-002</b>	<b>Electric Vehicle Charging Stations</b>	<b>\$ 326,000</b>
<b>Total TIP Costs</b>			<b>\$ 163,810,451</b>

### Projects to be Removed

Construction	11-001	College St Corridor -- Phase 1 (College St and 22nd Ave Roundabout)	\$ 6,300,000
Construction	17-001	College St and Yelm Hwy Super "T" Pavement Rehabilitation	\$ 5,600,000
Construction	11-019	Lebanon Street Extension	\$ 500,000

2019/2020 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15  
Referred from 14.21.026,.040B(2)

		a	b	Capped or a/b		d	e = (b-d)	f = (0.90*e)	Varies by Type	
Account Number	Project	2018-2019 Project Cost	2019-2020 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume 90%	Collection	% of Total
COMPLETED PROJECTS										
102-0000-224.50-03	45th Avenue and College Street Improvements	\$ 1,292,317	\$ 1,312,994	3500	\$ 369.23	1,645	1,855	1,670	\$ 616,435	48%
102-0000-224.50-50	Marvin Road and Britton Parkway Intersection Improvements	\$ 403,907	\$ 410,369	4000	\$ 100.98	595	3,405	3,065	\$ 309,443	77%
102-0000-224.50-43	Golf Club Road Extension	\$ 600,386	\$ 609,992	3500	\$ 171.54	-	3,500	3,150	\$ 540,348	90%
102-0000-224.50-44	Martin Way / Hoh Street Intersection Improvements	\$ 800,515	\$ 813,324	3500	\$ 228.72	1,352	2,148	1,933	\$ 442,159	55%
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	\$ 1,000,644	\$ 1,016,655	3500	\$ 285.90	1,034	2,466	2,219	\$ 634,523	63%
FIXED-COMPLETED PROJECTS										
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 6,860,182	\$ 6,969,945	4000	\$ 1,280.33	1,138	2,862	2,576	\$ 4,417,614	64%
102-0000-224.50-42	6th Avenue / Sleater Kinney Improvements	\$ 4,526,152	\$ 4,598,571	3500	\$ 1,280.33	2,319	1,181	1,063	\$ 1,374,528	30%
FIXED PROJECTS										
102-0000-224.50-38	Carpenter Rd from Martin Way to Britton Parkway	\$ 19,856,063	\$ 20,173,760	4000	\$ 1,280.33	295	3,705	3,335	\$ 16,552,511	83%
102-0000-224.50-49	College Street Reconstruction -- Lacey Blvd to 37th Ave	\$ 39,100,331	\$ 39,725,936	5000	\$ 1,280.33	2,000	3,000	2,700	\$ 21,114,179	54%
102-0000-224.50-39	Marvin Road-- Britton to Columbia Drive NE	\$ 16,156,256	\$ 16,414,756	5000	\$ 1,280.33	580	4,420	3,978	\$ 12,853,917	80%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 5,145,136	\$ 5,227,459	4000	\$ 1,280.33	1,277	2,723	2,451	\$ 3,152,296	61%
102-0000-224.50-46	Hogum Bay Road Improvements	\$ 8,787,054	\$ 8,927,646	3500	\$ 1,280.33	530	2,970	2,673	\$ 6,710,798	76%
102-0000-224.50-51	31st Avenue Extension Hogum Bay to Marvin Road	\$ 5,385,418	\$ 5,471,585	4000	\$ 1,280.33	580	3,420	3,078	\$ 4,144,079	77%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	\$ 44,304,832	\$ 45,013,709	6000	\$ 1,280.33	3,515	2,485	2,237	\$ 16,514,626	37%
ACTIVE PROJECTS										
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	\$ 909,533	\$ 924,086	3500	\$ 259.87	1,448	2,052	1,847	\$ 479,922	53%
102-0000-224.50-25	College Street Extension NE	\$ 3,430,092	\$ 3,484,973	3500	\$ 980.03	1,017	2,483	2,235	\$ 2,190,065	64%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	\$ 4,573,455	\$ 4,646,630	4000	\$ 1,143.36	1,521	2,479	2,231	\$ 2,550,959	56%
102-0000-224.50-40	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,972,746	\$ 3,020,310	4000	\$ 743.19	774	3,226	2,903	\$ 2,157,768	73%
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	\$ 1,164,855	\$ 1,183,493	3500	\$ 332.82	1,212	2,288	2,059	\$ 685,334	59%
102-0000-224.50-52	Britton Parkway and Carpenter Road Intersection Improvements	\$ 673,177	\$ 1,500,000	4000	\$ 168.29	412	3,588	3,229	\$ 543,456	81%
102-0000-224.50-58	Willamette Drive / Campus Glen Drive Roundabout	\$ 1,696,321	\$ 1,723,462	3500	\$ 484.66	386	3,114	2,803	\$ 1,358,317	80%

Year	ENR Construction Index	Residential Cap	Resolution
2017-2018	4.0%	\$ 1,924	Resolution 1049 Passed 7-13-2017
2018-2019	3.0%	\$ 1,982	Resolution 1061 Passed 7-12-2018
2018-2019	1.6%	\$ 2,013	Resolution 1077 Passed 7-11-2019