

RESOLUTION 1095

CITY OF LACEY

A RESOLUTION ADOPTING THE 2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2021-2026 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2020-2021 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 9th day of July, 2020.

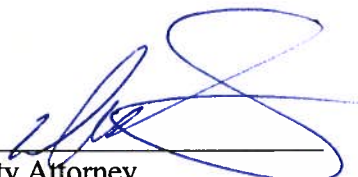
CITY COUNCIL

By 
Mayor

Attest:


City Clerk

Approved as to form:


City Attorney



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------------------------|--------------|--------------------|-------------|
| 14 | 105 | College St NE Extension College St NE Martin Way to 15th Ave NE Extend College Street from 6th Ave to 15th Ave NE with 3-lane roadway with bike lanes and sidewalks. Rechannelize and rehabilitate both 6th Ave and College St to correlate. | Lacey11005 | | | | | 01 | C G O P S T W | 0.500 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2024 | | 0 | TIB | 3,180,000 | 2,420,000 | 5,600,000 |
| Totals | | | | 0 | | 3,180,000 | 2,420,000 | 5,600,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 500,000 | 1,500,000 |
| Totals | 0 | 0 | 0 | 500,000 | 1,500,000 |

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 110 | Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalks. Realign 14th Ave. | Lacey11010 | | | | | 21 | CG OPT | 1.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2022 | | 0 | TIB | 3,000,000 | 1,340,000 | 4,340,000 |
| Totals | | | | 0 | | 3,000,000 | 1,340,000 | 4,340,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 500,000 | 500,000 | 500,000 | 0 | 0 |
| Totals | 500,000 | 500,000 | 500,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 16 | 113 | Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks. | Lacey11013 | | | | | 03 | C G O P S T W | 2.150 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------------|------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2023 | | 0 | TIB | 10,000,000 | 5,535,000 | 15,535,000 |
| Totals | | | | 0 | | 10,000,000 | 5,535,000 | 15,535,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 5,000,000 | 0 | 0 |
| Totals | 0 | 0 | 5,000,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 12 | 114 | Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct interchange per approved IJR. | Lacey11014 | | | | | 03 | CG OPS TW | 2.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|--------------------|-------------------|-----------------|-------------------|----------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | Discretionary -IMD | 32,000,000 | WSDOT | 10,000,000 | 600,000 | 42,600,000 |
| Totals | | | | 32,000,000 | | 10,000,000 | 600,000 | 42,600,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 0 | 1,000,000 |
| Totals | 0 | 0 | 0 | 0 | 1,000,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 115 | Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities. | Lacey11015 | | | | | 03 | CG OPS TW | 1.300 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|------------------|------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | Discretionary | 9,100,000 | TIB | 5,000,000 | 5,000,000 | 19,100,000 |
| Totals | | | | 9,100,000 | | 5,000,000 | 5,000,000 | 19,100,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 0 | 1,000,000 |
| Totals | 0 | 0 | 0 | 0 | 1,000,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 116 | Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, adds bike lanes and sidewalks. | Lacey11016 | | | | | 21 | | 0.250 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2023 | | 0 | TPP | 1,858,000 | 1,000,000 | 2,858,000 |
| Totals | | | | 0 | | 1,858,000 | 1,000,000 | 2,858,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 100,000 | 100,000 |
| Totals | 0 | 0 | 0 | 100,000 | 100,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 117 | Britton Parkway and Carpenter Road Intersection Improvements Britton Parkway Carpenter Road to Carpenter Road Intersection traffic control device. | Lacey11017 | | | | | 21 | CG OPT | 0.100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | | 0 | | 0 | 1,500,000 | 1,500,000 |
| Totals | | | | 0 | | 0 | 1,500,000 | 1,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|------------------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 1,000,000 | 500,000 | 0 | 0 | 0 |
| Totals | 1,000,000 | 500,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 118 | Britton Parkway -- Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard. | Lacey11018 | | | | | 03 | | 1.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | | 0 | TIB | 1,500,000 | 1,000,000 | 2,500,000 |
| Totals | | | | 0 | | 1,500,000 | 1,000,000 | 2,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 100,000 | 100,000 |
| Totals | 0 | 0 | 0 | 100,000 | 100,000 |



Six Year Transportation Improvement Program From 2021 to 2026

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MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 120 | Sleater Kinney at 14th Ave Improvements Sleater Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout. | Lacey11020 | | | | | 21 | | 0.100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | STP(U) | 500,000 | | 0 | 375,000 | 875,000 |
| Totals | | | | 500,000 | | 0 | 375,000 | 875,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 0 | 100,000 |
| Totals | 0 | 0 | 0 | 0 | 100,000 |



Six Year Transportation Improvement Program From 2021 to 2026

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Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 121 | College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases | Lacey11021 | | | | | 21 | CG OPT W | 2,000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2024 | | 0 | | 0 | 40,000,000 | 40,000,000 |
| Totals | | | | 0 | | 0 | 40,000,000 | 40,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 500,000 | 1,000,000 |
| Totals | 0 | 0 | 0 | 500,000 | 1,000,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------------------------|--------------|--------------------|-------------|
| 14 | 124 | Yelm Hwy Improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities. | Lacey11024 | | | | | 03 | C G O P S T W | 1.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | STP(U) | 2,500,000 | | 0 | 2,500,000 | 5,000,000 |
| Totals | | | | 2,500,000 | | 0 | 2,500,000 | 5,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 0 | 500,000 |
| Totals | 0 | 0 | 0 | 0 | 500,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|----------------------------|--------------|--------------------|-------------|
| 14 | 125 | Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities. | Lacey11025 | | | | | 21 | C G O P S T | 1.300 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2023 | | 0 | | 0 | 5,500,000 | 5,500,000 |
| Totals | | | | 0 | | 0 | 5,500,000 | 5,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| Totals | 0 | 0 | 500,000 | 500,000 | 500,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 126 | Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD | Lacey11026 | | | | | 01 | CG OPS TW | 5.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------------|-------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | OTHER | 11,000,000 | 0 | 11,000,000 |
| Totals | | | | 0 | | 11,000,000 | 0 | 11,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 0 | 1,000,000 |
| Totals | 0 | 0 | 0 | 0 | 1,000,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 401 | Willamette Dr / Campus Glen Dr Roundabout Willamette Drive Campus Glen Drive NE to Campus Glen Drive NE Construct Roundabout | Lacey14001 | | | | | 21 | P W | 0.250 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2024 | | 0 | | 0 | 1,510,000 | 1,510,000 |
| Totals | | | | 0 | | 0 | 1,510,000 | 1,510,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 500,000 | 500,000 |
| Totals | 0 | 0 | 0 | 500,000 | 500,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|-------------------------------------|--------------|--------------------|-------------|
| 14 | 901 | College Street Corridor Improvements Phase 3 College St 18th Avenue to Lacey Blvd Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE. | Lacey19001 | | | | | 04 | C G O P S T W | 0.400 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | RW | 2024 | STP(US) | 2,000,000 | | 0 | 312,139 | 2,312,139 |
| Totals | | | | 2,000,000 | | 0 | 312,139 | 2,312,139 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|------------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| RW | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Totals | 0 | 0 | 0 | 1,000,000 | 1,000,000 |



Six Year Transportation Improvement Program From 2021 to 2026

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County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 902 | / 0643(007) Electric Vehicle Charging Stations Varies various to various Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities. | Lacey19002 | | | | | 44 | P | 0.000 | CE | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | RW | 2021 | CMAQ | 865 | | 0 | 135 | 1,000 |
| S | CN | 2022 | CMAQ | 259,500 | | 0 | 40,500 | 300,000 |
| Totals | | | | 260,365 | | 0 | 40,635 | 301,000 |

| Expenditure Schedule | | | | | |
|----------------------|-------|---------|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| RW | 1,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 300,000 | 0 | 0 | 0 |
| Totals | 1,000 | 300,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

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County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 03 | 2001 | College Street Corridor Improvements Phase 4 College St 37th Ave to 25th Ave Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 29th Avenue SE. | Lacey20001 | | | | | 04 | CG OPS TW | 0.800 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2021 | STP(US) | 1,478,648 | | 0 | 230,771 | 1,709,419 |
| Totals | | | | 1,478,648 | | 0 | 230,771 | 1,709,419 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------------|----------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 500,000 | 500,000 | 500,000 | 209,419 | 0 |
| Totals | 500,000 | 500,000 | 500,000 | 209,419 | 0 |

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04 | 2002 | Willamette Dr and Campus Glen Dr Roundabout Willamette Dr NE Campus Glen Dr to Campus Glen Dr Roundabout | Lacey20002 | | | | | 21 | CGOPSTW | 0.250 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2021 | STP(US) | 216,250 | | 0 | 33,750 | 250,000 |
| Totals | | | | 216,250 | | 0 | 33,750 | 250,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 100,000 | 150,000 | 0 | 0 | 0 |
| Totals | 100,000 | 150,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 03 | 2003 | Citywide Signal ITS Detection Upgrade Citywide to Replace detection systems at multiple intersections | Lacey20003 | | | | | 21 | | 0.000 | | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2021 | CMAQ | 298,425 | | 0 | 46,575 | 345,000 |
| Totals | | | | 298,425 | | 0 | 46,575 | 345,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 200,000 | 145,000 | 0 | 0 | 0 |
| Totals | 200,000 | 145,000 | 0 | 0 | 0 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|-------------------------------|-------------------|-------------------|-------------------|--------------------|
| Grand Totals for Lacey | 48,353,688 | 45,538,000 | 68,943,870 | 162,835,558 |

2021 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

| Current Process | LACEY STIP ID | PROJECT TITLE | 2021 Total Project Cost |
|------------------------|----------------------|--|--------------------------------|
| Planned | 11-005 | College Street Extension NE | \$ 3,533,000 |
| Planned | 11-010 | Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane | \$ 4,711,000 |
| Planned | 11-013 | Marvin Road from Britton Parkway to Columbia Drive | \$ 16,640,000 |
| Planned | 11-014 | Martin Way / I-5 Interchange Improvements | \$ 45,600,000 |
| Planned | 11-015 | Carpenter Road Widening from Martin Way to Britton Parkway | \$ 20,452,000 |
| Planned | 11-016 | Rainier Road from Yelm Hwy to City Limits (near Beckonridge) | \$ 3,062,000 |
| Planned | 11-018 | Britton Parkway -- Phase II | \$ 2,500,000 |
| Planned | 11-020 | Sleater-Kinney at 14th Ave Improvements | \$ 940,000 |
| Planned | 11-021 | College Street Corridor Improvements | \$ 40,000,000 |
| Planned | 11-024 | Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge | \$ 5,300,000 |
| Planned | 11-025 | Martin Way East Roadway Improvements | \$ 5,500,000 |
| Planned | 11-026 | Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors | \$ 11,000,000 |
| Planned | 14-001 | Willamette Drive / Campus Glen Drive Roundabout | \$ 1,700,000 |
| Right of Way | 19-001 | College St Corridor -- Phase 3 (College St and 16th Ave Roundabout) | \$ 2,000,000 |
| Right of Way | 19-002 | Electric Vehicle Charging Stations | \$ 1,000 |
| Pending Grant | 20-001 | College St Corridor -- Phase 4 (College St and 29th Roundabout) | \$ 1,709,419 |
| Pending Grant | 20-002 | Citywide Signal ITS Detection Upgrades | \$ 345,000 |
| Pending Grant | 20-003 | Willamette Dr and Campus Glen Dr Roundabout | \$ 250,000 |
| Total TIP Costs | | | \$ 165,243,419 |

Projects to be Removed

| | | | |
|---------------|---------------|---|---------------------|
| Funded | 11-017 | Britton Parkway and Carpenter Road Intersection Improvements | \$ 1,500,000 |
|---------------|---------------|---|---------------------|

Indicates Changes

2020/2021 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026,.040B(2)

| | | b | Capped or a/b | d | e = (b-d) | f = (0.90*e) | Vanes by Type | | | |
|---------------------------------|--|------------------------|------------------------|------------------------|---------------|-----------------|------------------|----------------------|---------------|------------|
| Account Number | Project | 2019-2020 Project Cost | 2020-2021 Project Cost | Consistent Denominator | Cost per Trip | Existing Volume | Remaining Volume | Mitigated Volume 90% | Collection | % of Total |
| COMPLETED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-03 | 45th Avenue and College Street Improvements | \$ 1,312,994 | \$ 1,330,063 | 3500 | \$ 380.02 | 1,645 | 1,855 | 1,670 | \$ 634,440 | 48% |
| 102-0000-224.50-50 | Marvin Road and Britton Parkway Intersection Improvements | \$ 410,369 | \$ 415,704 | 4000 | \$ 103.93 | 595 | 3,405 | 3,065 | \$ 318,481 | 77% |
| 102-0000-224.50-43 | Golf Club Road Extension | \$ 609,992 | \$ 617,922 | 3500 | \$ 176.55 | - | 3,500 | 3,150 | \$ 556,130 | 90% |
| 102-0000-224.50-44 | Martin Way / Hoh Street Intersection Improvements | \$ 813,324 | \$ 823,897 | 3500 | \$ 235.40 | 1,352 | 2,148 | 1,933 | \$ 455,073 | 55% |
| 102-0000-224.50-45 | Willamette Drive / 31st Ave Intersection Improvements | \$ 1,016,655 | \$ 1,029,871 | 3500 | \$ 294.25 | 1,034 | 2,466 | 2,219 | \$ 653,056 | 63% |
| FIXED-COMPLETED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-29 | Mullen Road Capacity/Safety Improvements East of Ruddell | \$ 6,969,945 | \$ 7,060,554 | 4000 | \$ 1,296.97 | 1,138 | 2,862 | 2,576 | \$ 4,546,644 | 64% |
| 102-0000-224.50-42 | 6th Avenue / Sleater Kinney Improvements | \$ 4,598,571 | \$ 4,658,352 | 3500 | \$ 1,296.97 | 2,319 | 1,181 | 1,063 | \$ 1,414,675 | 30% |
| FIXED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-38 | Carpenter Rd from Martin Way to Britton Parkway | \$ 20,173,760 | \$ 20,436,019 | 4000 | \$ 1,296.97 | 295 | 3,705 | 3,335 | \$ 17,035,976 | 83% |
| 102-0000-224.50-49 | College Street Reconstruction -- Lacey Blvd to 37th Ave | \$ 39,725,936 | \$ 40,242,373 | 5000 | \$ 1,296.97 | 2,000 | 3,000 | 2,700 | \$ 21,730,882 | 54% |
| 102-0000-224.50-39 | Marvin Road-- Britton to Columbia Drive NE | \$ 16,414,756 | \$ 16,628,148 | 5000 | \$ 1,296.97 | 580 | 4,420 | 3,978 | \$ 13,229,355 | 80% |
| 102-0000-224.50-41 | Yelm Highway Improvements Ruddell Road to East City Limits | \$ 5,227,459 | \$ 5,295,416 | 4000 | \$ 1,296.97 | 1,277 | 2,723 | 2,451 | \$ 3,244,369 | 61% |
| 102-0000-224.50-46 | Hogum Bay Road Improvements | \$ 8,927,646 | \$ 9,043,706 | 3500 | \$ 1,296.97 | 530 | 2,970 | 2,673 | \$ 6,906,807 | 76% |
| 102-0000-224.50-51 | 31st Avenue Extension Hogum Bay to Marvin Road | \$ 5,471,565 | \$ 5,542,716 | 4000 | \$ 1,296.97 | 580 | 3,420 | 3,078 | \$ 4,265,120 | 77% |
| 102-0000-224.50-33 | Martin Way & I-5 Interchange Improvements | \$ 45,013,709 | \$ 45,598,888 | 6000 | \$ 1,296.97 | 3,515 | 2,485 | 2,237 | \$ 16,996,985 | 37% |
| ACTIVE PROJECTS | | | | | | | | | | |
| 102-0000-224.50-23 | Sleater-Kinney at 14th Ave Improvements | \$ 924,086 | \$ 936,099 | 3500 | \$ 267.46 | 1,448 | 2,052 | 1,847 | \$ 493,939 | 53% |
| 102-0000-224.50-25 | College Street Extension NE | \$ 3,484,973 | \$ 3,530,278 | 3500 | \$ 1,008.65 | 1,017 | 2,483 | 2,235 | \$ 2,254,032 | 64% |
| 102-0000-224.50-28 | Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane | \$ 4,646,630 | \$ 4,707,037 | 4000 | \$ 1,176.76 | 1,521 | 2,479 | 2,231 | \$ 2,625,467 | 56% |
| 102-0000-224.50-40 | Rainier Road from Yelm Hwy to City Limits (near Beckonridge) | \$ 3,020,310 | \$ 3,059,574 | 4000 | \$ 764.89 | 774 | 3,226 | 2,903 | \$ 2,220,792 | 73% |
| 102-0000-224.50-47 | Carpenter Rd/Mullen Rd Intersection Improvements | \$ 1,183,493 | \$ 1,198,878 | 3500 | \$ 342.54 | 1,212 | 2,288 | 2,059 | \$ 705,351 | 59% |
| 102-0000-224.50-52 | Britton Parkway and Carpenter Road Intersection Improvements | \$ 1,500,000 | \$ 1,519,500 | 4000 | \$ 379.88 | 412 | 3,588 | 3,229 | \$ 1,226,692 | 81% |
| 102-0000-224.50-58 | Willamette Drive / Campus Glen Drive Roundabout | \$ 1,723,462 | \$ 1,745,867 | 3500 | \$ 498.82 | 386 | 3,114 | 2,803 | \$ 1,397,991 | 80% |

| Year | ENR Construction Index | Residential Cap | Resolution |
|-----------|------------------------|-----------------|----------------------------------|
| 2018-2019 | 3.0% | \$ 1,982 | Resolution 1061 Passed 7-12-2018 |
| 2019-2020 | 1.6% | \$ 2,013 | Resolution 1077 Passed 7-11-2019 |
| 2020-2021 | 1.3% | \$ 2,040 | Resolution 1095 Passed 7-09-2020 |