

RESOLUTION 627

CITY OF LACEY

A RESOLUTION RELATING TO THE REVISED SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND SUPPLEMENTAL SECTION FOR ARTERIAL STREET PROJECTS AND TO REVIEW SAID SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN ANNUALLY

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Planning Commission and the Transportation Committee of the City of Lacey have studied the City streets of Lacey and have presented a proposed, revised and extended Six-Year Comprehensive Transportation Improvement Program and a public hearing has been held on said proposal on the 14th of July 1988, and

WHEREAS, it is in the best interest of the City of Lacey that said proposed program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey; now, therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the revised and updated Six-Year Comprehensive Transportation Improvement Program, attached to this resolution and made a part hereof, be adopted as the Six-year Comprehensive Transportation Improvement Program of the City of Lacey;

BE IF FURTHER RESOLVED that a copy of said revised Six-year Comprehensive Transportation Improvement Program together with a copy of this resolution be filed with the Department of Transportation of the State of Washington.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 14<sup>th</sup> day of July, 1988.

CITY COUNCIL

By Kay M. Boyd  
Mayor

Attest:

Atheri L. Anderson  
City Clerk

Approved as to form:

[Signature]  
City Attorney

REC:st

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CITY/COUNTY Lacey  
 CITY NO. 645  
 COUNTY NO. 34

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PROJECT IDENTIFICATION/DESCRIPTION OF WORK

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PROJECT COSTS IN THOUSANDS OF DOLLARS

FEDERAL  
OBLIGATION PLAN

EXPENDITURE PLAN  
FOR ALL FUNDING TYPES

SOURCE OF FUNDS

EXPENDITURE PLAN FOR ALL FUNDING TYPES				TOTAL FUNDS	SOURCE OF FUNDS		
1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS		LOCAL FUNDS	RAP/UAB FUNDS	FEDERAL FUNDS

1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
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16 01	YELM HWY / RUDDELL RD Intersection Widen & Channelization	Lacey 2	ABOH JO	0.28 x F	\$170					\$170	\$17	\$153	P.E.	\$15		
													R/W CONST.	\$20 \$135		
													TOTAL P.E.	\$170	\$0	
16 02	RUDDELL ROAD Pacific Ave. to Lacey Blvd. Construct Ruddlell Road Extension	Lacey 1	ABDF GHJ	0.11 x F	\$800					\$800	\$800		R/W CONST.	\$0		
													TOTAL P.E.	\$0	\$0	
16 03	RUDDELL ROAD RR CROSSING RR Crossing Install RR gates & signals, adjust grade on Pacific Ave.	Lacey 6	ADI	X P	\$193					\$193	\$6	\$187	R/W CONST.	\$18 \$2		
													TOTAL P.E.	\$193 \$18	\$0	
													R/W CONST.	\$2 \$173		
19 04	FRANZ ST. RR CROSSING RR Crossing Install RR gates & signals, adjust grade on Pacific Ave. Realignment of Franz St.	Lacey 6	ADI	x F	\$193					\$193	\$6	\$187	TOTAL P.E.	\$193 \$18	\$0	
													R/W CONST.	\$2 \$173		
19 05	FRANZ STREET / PACIFIC AVE. Intersection Intersection Realignment and Improvements	Lacey 2	ABDF GHJ	x F	\$30					\$30	\$30		TOTAL P.E.	\$193 \$30	\$0	
													R/W CONST.	\$0 \$6		
14 06	PACIFIC AVE SYNCRONIZATION I-5 to Carpenter Road Add I-5, Fones Rd., Lilly Rd., Ruddlell Rd., Franz St., Clearbrook Dr., and Carpenter Rd. to the exist signal syncronization system	Lacey 6	I	2.60 F	\$60					\$60	\$6	\$54	TOTAL P.E.	\$0 \$6	\$0	
													R/W CONST.	\$6 \$54		
07	MISC. SIDEWALKS City Wide Construct sidewalks, walkways and bikeways along existing City streets	Lacey 9	G	U	\$25	\$25	\$50	\$50	\$150	\$150			TOTAL P.E.	\$60 \$150	\$0	\$0
													R/W CONST.	\$150 -		
													TOTAL	\$0	\$0	

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PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A J O R I T Y C O N S I S T S	C N A D R I N Y G V S E T X U S	PROJECT COSTS IN THOUSANDS OF DOLLARS							FEDERAL OBLIGATION PLAN		
			EXPENDITURE PLAN FOR ALL FUNDING TYPES				TOTAL FUNDS	SOURCE OF FUNDS			1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
			1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS		LOCAL FUNDS	RAP/UAB FUNDS	FEDERAL FUNDS		
16 08 RUDDELL ROAD / 22nd AVE. SE Intersection Construct left turn lanes on Ruddell Rd. and improve sight distance. Install traffic signal in second phase.	Lacey 2 ABDF HI	0.19	P	\$100		\$100	\$200	\$50	\$150	P.E.	\$6	\$8
										R/W CONST.	\$27	\$92
										TOTAL	\$100	\$100
14 09 SLEATER KINNEY / 6th AVE. SE Intersection Close existing mall entrance at Rainer Bank, Construct a new signalized intersection to mall at Godfathers and restrict Sears entrance to right turns only	Lacey 6 DFGI		P	\$200			\$200	\$20	\$180	P.E.	\$21	
										R/W CONST.	\$12	
										TOTAL	\$167	
14 10 COLLEGE STREET SE Montclair to Yelm Hwy. Widen to principal arterial standards	Lacey 2 ABDF GHIO	1.55	U	\$150	\$3,050		\$3,200	\$640	\$2,560	P.E.	\$200	\$0
										R/W CONST.	\$0	\$0
16 11 RUDDELL ROAD 39th Ave. to 45th Ave. Reconstruct to arterial street standards	Lacey 2 ABDF GHIJ	0.38	U	\$360			\$360	\$72	\$288	P.E.	\$0	\$0
										R/W CONST.	\$0	\$0
16 12 RUDDELL ROAD 45th Ave. to Yelm Highway Reconstruct to arterial street standards	Lacey 2 ABDF GHJ	0.76	U	\$1,320			\$1,320	\$264	\$1,056	P.E.	\$0	\$0
										R/W CONST.	\$0	\$0
13 MULLEN ROAD Ruddell Road to East City Limits Widen to arterial standards with sidewalks	Lacey 2 ABDF GHJO	0.52	U	\$1,050			\$1,050	\$210	\$840	P.E.	\$0	\$0
										R/W CONST.	\$0	\$0
16 14 CARPENTER ROAD SE 300 feet north of Pacific Ave to North City Limits Widen to arterial street standards	Lacey 2 ABDF GHJ	0.76	U	\$1,500			\$1,500	\$300	\$1,200	P.E.	\$0	\$0
										R/W CONST.	\$0	\$0
16 15 LACEY BLVD. / CLEARBROOK DR. Intersection Signalize intersection	Lacey 6 I		U	\$120			\$120	\$12	\$108	P.E.	\$0	\$10
										R/W CONST.	\$110	

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PROJECT IDENTIFICATION/DESCRIPTION OF WORK

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PROJECT COSTS IN THOUSANDS OF DOLLARS

FEDERAL  
OBLIGATION PLAN

EXPENDITURE PLAN  
FOR ALL FUNDING TYPES

SOURCE OF FUNDS

1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS	TOTAL FUNDS	SOURCE OF FUNDS		
					LOCAL FUNDS	RAP/UB FUNDS	FEDERAL FUNDS

1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
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16	16 MULLEN ROAD	Lacey 1	ABDF GHIJ	0.85	U	\$2,500	\$2,500	\$2,500			P.E.		
	Ruddell Rd. to College St. Construct new roadway to minor arterials standards					UTILITY CODES:	F.A. PROJECT NO.	-5292-XXX			R/W CONST.	\$0	\$0
											TOTAL P.E.		
16	17 YELM HIGHWAY	Lacey 2	ABDF GHO	1.27	U	\$1,800	\$1,800	\$360	\$1,440				
	West City Limits to Ruddell Road Widen to Arterial Standards					UTILITY CODES: CGPT	F.A. PROJECT NO.	-5252-XXX			R/W CONST.	\$0	\$0
											TOTAL P.E.		
14	18 COLLEGE STREET SE SYNCHRONIZATION	Lacey 6	I	0.59	P	\$60	\$60	\$6		\$54		\$0	\$5
	Martin Way to Lacey Blvd. Signal synchronization at Martin Way, 3rd Ave. SE, 6th Ave. SE, Pacific Ave. and Lacey Blvd.					UTILITY CODES:	F.A. PROJECT NO.	OIL-5289-XXX			R/W CONST.		\$55
											TOTAL P.E.	\$0	\$60
14	19 SLEATER KINNEY / 7th AVENUE	Lacey 6	HI		U	\$150	\$150	\$150				\$0	\$0
	Intercection Construct new intersection with traffic signal					UTILITY CODES: CGPT	F.A. PROJECT NO.	-5265-XXX			R/W CONST.	\$0	\$0
											TOTAL P.E.		
16	20 14th AVE. SE	Lacey 2	ABDF GJ	1.00	U	\$1,500	\$1,500	\$300	\$1,200				
	West City Limits to Ruddell Road Widen to Minor Arterial Standards					UTILITY CODES: CGPT	F.A. PROJECT NO.	-5302-XXX			R/W CONST.	\$0	\$0
											TOTAL P.E.		
16	21 GOLF CLUB ROAD	Lacey 1	ABDF G	0.04	U	\$50	\$50	\$50				\$0	\$0
	At 3rd Ave. Connect to 3rd Ave. SE					UTILITY CODES:	F.A. PROJECT NO.	- -XXX			R/W CONST.	\$0	\$0
											TOTAL P.E.		
14	22 SLEATER KINNEY / PACIFIC AVE.	Lacey 2	ADFG HI	0.06	P	\$100	\$100	\$10		\$90		\$0	\$8
	Intersection Widen south leg to five lanes and modify signal					UTILITY CODES: CGPT	F.A. PROJECT NO.	HES-5265-XXX			R/W CONST.	\$0	\$92
											TOTAL P.E.	\$0	\$100
14	23 SLEATER KINNEY RR CROSSING	Lacey 6	I		P	\$100	\$100	\$4		\$96		\$0	\$10
	RR Crossing Install RR gates and rubberized crossing					UTILITY CODES:	F.A. PROJECT NO.	RRS-5265-XXX			R/W CONST.	\$0	\$90
											TOTAL	\$0	\$100

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PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A J O F R W C O L R S S	T O W N S H I P	L N G T H	U	PROJECT COSTS IN THOUSANDS OF DOLLARS							FEDERAL OBLIGATION PLAN		
					EXPENDITURE PLAN FOR ALL FUNDING TYPES				TOTAL FUNDS	SOURCE OF FUNDS			1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
					1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS		LOCAL FUNDS	RAP/UAB FUNDS	FEDERAL FUNDS		
					UTILITY CODES:	F.A. PROJECT NO.	HES-5296-XXX					P.E. R/W CONST.		
16 24 LACEY BLVD. / GOLF CLUB ROAD Intersection Signalize and intertie with Pacific Ave./Golf Club signal	Lacey 6 I	P			\$180	\$180	\$18	\$162				P.E. R/W CONST.	\$15	\$165
16 25 CARPENTER ROAD SE BNRR to Roo-Lan Widen to minor arterial standards	Lacey 2 ABDF GJO	0.60	U		\$1,100	\$1,100	\$220	\$880				TOTAL P.E.	\$0	\$180
16 26 CARPENTER ROAD SE 32nd Ave. SE to Mullen Road Widen to minor arterial standards	Lacey 2 ABDF GJ	0.95	U		\$1,375	\$1,375	\$275	\$1,100				TOTAL P.E.	\$0	\$0
17 27 25th AVE. AND SHADY LANE Ruddell Road to Carpenter Road Improve to collector standards	Lacey 2 ABDF GJ	1.12	U		\$2,070	\$2,070	\$414	\$1,656				TOTAL P.E.	\$0	\$0
14 28 COLLEGE STREET SE 350 feet north of Pacific Ave. to 6th Ave. SE Construct sidewalk on the east side	Lacey 3 G	0.34	U		\$35	\$35	\$35					TOTAL P.E.	\$0	\$0
16 29 COLLEGE STREET NE 6th Ave. NE to 15th Ave. NE Construct to minor arterial standards	Lacey 1 ABDF GJ	0.28	U		\$1,200	\$1,200	\$240	\$960				TOTAL P.E.	\$0	\$0
16 30 37th AVENUE SE College Street to WCL Widen to minor arterial standards	Lacey 2 ABDF GJ	0.50	U		\$726	\$726	\$145	\$581				TOTAL P.E.	\$0	\$0
17 31 45TH AVENUE SE College Street to Ruddell Road Widen to collector standards	Lacey 2 ABDF GJ	0.70	U		\$1,016	\$1,016	\$203	\$813				TOTAL P.E.	\$0	\$0

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P F R U I N C I P A L	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A J O R R O A D S	C O O P E R A T I O N S	T O T A L L E N G T H	C O N D I T I O N S	PROJECT COSTS IN THOUSANDS OF DOLLARS							FEDERAL OBLIGATION PLAN			
						EXPENDITURE PLAN FOR ALL FUNDING TYPES					T O T A L F U N D S	S O U R C E O F F U N D S			1 S T Y R A N N U A L E L E M E N T S	2 N D T H R U 6 T H Y E A R S
						1 S T Y E A R	2 N D Y E A R	3 R D & 4 T H Y E A R S	5 T H & 6 T H Y E A R S	L O C A L F U N D S		R A P / U A B F U N D S	F E D E R A L F U N D S			
						UTILITY CODES:					F.A. PROJECT NO.				R/W C O N S T. T O T A L P. E.	
19	32 7th AVE, GOLF CLUB EXTENSIONS & SELMA ST Sleater Kinney, 6th Ave. SE, & Pacific Ave. Central Downtown Area streets	Lacey 1	ABDF GJ	0.87	U		\$2,600	\$2,600	\$2,600				P.E.			
						UTILITY CODES:	F.A. PROJECT NO.	-	-XXX				R/W C O N S T. T O T A L P. E.	\$0	\$0	
19	33 4th AVENUE SE Golf Club to College North Downtown Area street	Lacey 1	ABDF GJ	0.24	U		\$758	\$758	\$758				R/W C O N S T. T O T A L P. E.	\$0	\$0	
						UTILITY CODES:	F.A. PROJECT NO.	-	-XXX				R/W C O N S T. T O T A L P. E.	\$0	\$0	
17	34 3rd AVENUE SE College Street to Martin Way Construct new minor arterial on St. Martin's property	Lacey 1	ABDF GJ	0.74	U		\$975	\$975	\$975				R/W C O N S T. T O T A L P. E.	\$0	\$0	
						UTILITY CODES:	F.A. PROJECT NO.	-5281-	XXX				R/W C O N S T. T O T A L P. E.	\$0	\$0	
16	35 SLEATER KINNEY NE 6th Ave. NE to 15th Ave. NE Widen to minor arterial standards on East side	Lacey 2	ABDF GJ	0.27	U		\$230	\$230	\$46	\$184			R/W C O N S T. T O T A L P. E.	\$0	\$0	
						UTILITY CODES:	F.A. PROJECT NO.	-5265-	XXX				R/W C O N S T. T O T A L P. E.	\$0	\$0	
16	36 MARVIN ROAD NE I-5 to NCL Widen to minor arterial standards	Lacey 2	ABDF GJ	0.34	U		\$500	\$500	\$100	\$400			R/W C O N S T. T O T A L P. E.	\$0	\$0	
						UTILITY CODES: CGPT	F.A. PROJECT NO.	-5267-	XXX				R/W C O N S T. T O T A L P. E.	\$0	\$0	
14	37 PACIFIC AVE - LACEY BLVD ONE WAY COUPLET Selma Street to Homann Drive Make Pacific one way west bound and Lacey one way east bound	Lacey 6	HIK	1.24	U		\$30	\$30	\$3		\$27		R/W C O N S T. T O T A L P. E.	\$0	\$2	
						UTILITY CODES:	F.A. PROJECT NO.	HES-5282-	XXX				R/W C O N S T. T O T A L P. E.	\$0	\$28	
14	38 LACEY BLVD. RR CROSSING WEST Selma To Golf Club Reopen previous RR Crossing for eastbound traffic only and install RR signals and gates	Lacey 1	ADHI	0.05	U		\$210	\$210	\$6		\$204		R/W C O N S T. T O T A L P. E.	\$0	\$30	
						UTILITY CODES:	F.A. PROJECT NO.	RRP-5296-	XXX				R/W C O N S T. T O T A L P. E.	\$0	\$20	
16	39 CARPENTER ROAD NE Martin Way to Draham Road Widen to minor arterial standards	Lacey 2	ABDF GJ	0.80	U		\$1,150	\$1,150	\$230	\$920			TOTAL P. E.	\$0	\$210	
						UTILITY CODES:	F.A. PROJECT NO.	-5279-	XXX				R/W C O N S T. T O T A L P. E.	\$0	\$0	

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PROJECT IDENTIFICATION/DESCRIPTION OF WORK

PROJECT COSTS IN THOUSANDS OF DOLLARS

FEDERAL  
OBLIGATION PLAN

EXPENDITURE PLAN

FOR ALL FUNDING TYPES

SOURCE OF FUNDS

1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS	TOTAL FUNDS	SOURCE OF FUNDS		
					LOCAL FUNDS	RAP/UA FUNDS	FEDERAL FUNDS

1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
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16	40	EAST - WEST ARTERIAL NORTH OF I-5 Carpenter Rd. to Marvin Rd. Construct new minor arterial	Lacey 1	ABDF GJ	1.50	U		\$2,200	\$2,200	\$2,200			P.E.		
							UTILITY CODES:	F.A. PROJECT NO.	-	-XXX			R/W CONST. TOTAL P.E.	\$0	\$0
14	41	MARTIN WAY I-5 to Carpenter Rd. Widen, overlay and pavement markings	Lacey 2	ABDG O	0.83	U		\$550	\$550	\$110	\$440		R/W CONST. TOTAL P.E.	\$0	\$0
							UTILITY CODES:	F.A. PROJECT NO.	-5238	-XXX			R/W CONST. TOTAL P.E.	\$0	\$0
11	42	I-5 / CARPENTER ROAD Capenter Rd. Construct new interchange	Lacey 1	ABDH IJ	0.05	U		\$2,000	\$2,000	\$200		\$1,800	R/W CONST. TOTAL P.E.	\$0	\$160
							UTILITY CODES:	F.A. PROJECT NO.	-5279	-XXX			R/W CONST. TOTAL P.E.	\$0	\$200 \$1,640 \$2,000
19	43	MARY LOU STREET South of 12th Ave. Construct to local access standards	Lacey 1	ABDG J	0.11	U		\$50	\$50	\$50			R/W CONST. TOTAL	\$0	\$0
							UTILITY CODES: CGPT	F.A. PROJECT NO.	-	-XXX			R/W CONST. TOTAL	\$0	\$0