

RESOLUTION 634

CITY OF LACEY

A RESOLUTION ADOPTING THE GENERAL FUND CAPITAL IMPROVEMENT PLAN.

WHEREAS, the City Council has reviewed those capital needs of the city which would be funded from the general funds of the city exclusive of utility and street funds and has established priorities for the construction or acquisition of such capital improvements; and,

WHEREAS, it would be beneficial to officially adopt said plan together with its estimate of costs over the next five years; now, therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that that certain plan for General Fund Capital Improvements for 1989 through 1993 which is attached to this resolution, is hereby adopted as the General Fund Capital Improvement Plan for the City of Lacey.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 15th day of December, 1988.

CITY COUNCIL

By Kay M. Boyd
Mayor

Attest:

Approved as to Form:

Sherril H. Anderson
City Clerk

[Signature]
City Attorney

FIVE - YEAR PLAN, 1989 - 1993
GENERAL FUND - CAPITAL IMPROVEMENT PLAN
IN ORDER OF COMBINED COUNCIL PRIORITY

November 8, 1988

CNCL PRIOR	PROJ NAME	REF NO.	88 m\$	89 m\$	90 m\$	91 m\$	92 m\$	93 m\$	PROJ COST
1	LIBRARY	56	25	81	160	160	160	160	2450
2	DOWNTOWN PARK ACQUISITION	1	0	0	300	0	0	0	300
3	STREET OVERLAY, LIGHTING, SIDEWALKS, BIKEWAYS	233	0	0	100	100	100	100	1500
4	URBAN BEAUTIFICATION	41	0	50	50	50	50	50	2000
5	CITY HALL SECOND STORY	222	50	85	0	0	0	0	135
6	LONG LAKE PARK IMPROVEMENT	192	80	50	25	0	0	0	205
7	LONG LAKE PARK PRIVATE PROPERTY ACQUISITION	234	0	0	0	0	250	0	250
8	FIRE TRUCK	197	0	0	20	20	20	20	240
9	GRANT MATCH FUNDS	235	0	0	75	75	75	75	500
10	LAKE LOIS PARK RESTORATION	39	0	0	100	100	100	100	950
11	ENTRANCE PRKLS	34	0	0	30	30	30	30	120
12	LAKE LOIS PARK - PROPERTY ACQUISITION	167	0	0	45	0	0	0	45
13	WONDERWOOD PARK - PHASE DEVELOPMENT	33	0	0	75	75	75	75	400
14	DOWNTOWN PARK DEVELOPMENT	28	0	0	0	500	0	0	500
15	I-5 PARK IMPROVEMENTS	193	0	16	0	0	0	0	16
16	HOMANN PARK EQUIPMENT REPAIR & REPLACEMENT	32	0	0	35	0	0	0	35
17	MULTI USE FACILITY	225	0	0	75	0	0	0	75
18	C/W RR R/W	2	0	0	0	25	25	25	75
19	LINEAL PARK SITE ACQUISITION/PRESERVATION	165	0	0	0	0	25	25	100
20	COMMUNITY PARK ACQUISITION	166	0	0	0	500	0	500	1000
21	DEVELOP THURSTON CNTY FAIRGROUNDS	36	0	0	0	100	100	100	4900
22	LOCATE & SECURE SITE FOR NEW O&M FACILITY	168	0	0	20	0	0	0	20
23	COMMUNITY CENTER	37	0	0	0	0	0	4500	4500
24	HICKS LAKE WATERFRONT PARK	38	0	0	0	0	0	250	250
25	NORTH THURSTON/CHINOOK - RESTRMS & CONCESSNS	226	0	0	0	75	0	0	75
26	CITY HALL COUNCIL CHAMBERS CONVERSION	223	0	0	150	0	0	0	150
27	ACQUIRE THURSTON CNTY FAIRGROUNDS	221	0	0	0	0	0	900	900
28	CITY HALL EXPANSION	224	0	0	0	100	125	125	2000
29	NEIGHBORHOOD PARK ACQUISITION - PLAN ZONE 11	35	0	0	0	0	50	50	210
30	ATHLETIC FIELDS LIGHTING	164	0	0	0	0	0	150	150
31	CITY HOLDING FACILITY	27	0	0	0	0	0	300	300
Grand Total			155	282	1260	1910	1185	7535	24351
Count			31						