

RESOLUTION 648

CITY OF LACEY

A RESOLUTION ADOPTING THE REVISED SIX YEAR TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE CITY OF LACEY

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the city streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and a public hearing has been held on said proposal on the 27th day of July, 1989; and

WHEREAS, it is in the best interest of the City of Lacey that said proposed program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey; now, therefor

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the revised and updated Six-Year Comprehensive Transportation Improvement Program, attached to this resolution and

made a part hereof, be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey;

BE IT FURTHER RESOLVED that a copy of said revised Six-Year Comprehensive Transportation Improvement Program together with a copy of this resolution be filed with the Department of Transportation of the State of Washington.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 27 day of July, 1989.

CITY COUNCIL

By Kay M. Boyd
Mayor

Attest:

Charlene M. Taylor
City Clerk

Approved as to form:

[Signature]
City Attorney

**INSTRUCTIONS FOR PREPARING SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM**

NOTE: This form is set up in "Pica" typewriter format (10 characters per inch) for coding computer input. Computer space for the description of work is limited so brevity is encouraged.

- A. A planning obligation program indicating the allocation of funds to major phases of project development, i.e. preliminary engineering, right-of-way and construction. Show the funding amount for the entire phase or phases in the expected year of expenditure even though the expenditure of funds may take place over several years.
- B. Include all proposed projects regardless of location or source of funds, however, urban and rural arterial trust fund projects need to be included only in six-year transportation improvement programs beginning in odd numbered years.
- C. Show the amount of Federal funds to be obligated in the appropriate column of the Federal Obligation Plan.
- D. Complete the form for the six-year program in accordance with the following instructions:

HEADING

City/County: Enter name of local agency and appropriate county.
 County Number: Enter the O.F.M. assigned number in code blocks.
 City Number: Enter the O.F.M. assigned number in code blocks.
 Hearing Date: Enter the date of action by the City Council or County Legislative Authority.
 Adoption: Enter the date of action by the City Council or County Legislative Authority.
 Resolution Number: Enter City Council or Co. Legislative Auth. resolution number (if applicable).

COLUMN NO.

1 Functional Classification Enter the appropriate two digit code denoting the Federal Functional Classifications (Note: The Federal Functional Classifications shown on the official functional classification maps prepared by WSDOT.)

Rural (under 5,000)			Urban (Over 5,000)		
Code	Block	Description	Code	Block	Description
1	2		1	2	
0	1	Principal Arterial—Interstate	1	1	Principal Arterial—Interstate Other Freeways
0	2	Principal Arterial—Other (State)	1	2	Principal Arterial—of Expressways
0	6	Minor Arterial	1	4	Principal Arterial—Other (FAM)
0	7	Major Collector (FAS)	1	6	Minor Arterial—(FAM)
0	8	Minor Collector	1	7	Collector—(FAM)
0	9	Local (Access)	1	9	Local—(Access)

(Note: If Rural or Urban Arterial Trust Funds (Col. 15) are to be used as funding source, the appropriate code number must be shown.)

2 Priority No. Enter local agency project identifying numbers in priority order.

3 Project Identification Enter appropriate information noted.

4 Major Class of Work Enter the appropriate code number(s).

1. New construction on new alignment	6. Traffic control	10. Transit Capital Project
2. Major widening (additional lanes)	7. Capital purchases	11. Transit Operating Project
3. Minor widening (increase lane width, add shoulders)	8. Non capital improvements	12. Transit Planning Project
4. Rehabilitation/reconstruction	9. Non motor vehicle use	
5. Resurfacing		

5 Work Codes Enter appropriate code letter(s).

A. Grading	L. Bridge
B. Draining	M. Landscaping
C. Light Bituminous Surface	N. Paths & Trails
D. A.C. or P.C.C. Pavement	O. Bikeways
E. Sealcoat	P. Transit Facility
F. Curbs & Gutters	Q. Car/Van Pool Program
G. Sidewalks	R. High Occupancy Vehicle Lanes
H. Channelization	S. Surveillance Control & Driver Information
I. Signalization	T. Ferry Facility
J. Lighting	U. Project Studies
K. Signing	

6 Total Length in Miles Enter Length of project to nearest hundredth.

7 Carryover Project Enter (x) if project is carried over from previous year. (Funds were planned for expenditure but were not expended during previous year.)

8 Funding Status Use the funding code that best describes the likelihood of this project being constructed.

F. Funded
 P. Proposed for Funding.
 U. Funding is Unknown

9 thru 12 (1st, 2nd, 3rd, 4, 5 & 8th years) Enter the estimated project costs (in thousands of dollars) planned for expenditure in each year.

13 Total Funds Enter total project cost. (This should equal Col. 9-12. It should also equal Col. 14-16.)

14 thru 16 Funding by Source Enter the dollar amount (in thousands of dollars) planned to be programmed under the applicable funding source column in appropriate coding blocks. (The Federal programs require completion of Federal Obligation Plan, Columns 18 thru 20.)

17 Utility Codes Enter the appropriate code letter(s) for the utilities that would need to be relocated or are impacted by proposed construction of the project.

C. Cable (TV)
G. Gas
P. Power
T. Telephone
S. Sewers (Other than Agency Owned)
O. Other

18 Federal Project No. A.(4) Program=BROB, BRM, BRS, RS, M, HES, RRP, RRS, etc.
 B.(4) Route=Federal Route Number.
 (A - B - C) C.(3) Sequence=Assigned at fund approval stage by State Aid.

19 & 20 Federal Funding Obligation P.E. = Enter the amount (in thousands of dollars) of the proposed Federal funds to be obligated in the appropriate column. (This item should not include any phases for which Federal funds have already been authorized.)
 R/W = (Same as P.E.)
 Const = (Same as P.E.)

CITY/COUNTY Lacey
CITY NO. 645
COUNTY NO. 34

HEARING DATE 07/27/89
ADOPTION DATE 07/27/89
RESOLUTION NO.

P F R U I NC O CL R TA I IS T OS Y N A N L D	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A JD OF R W CD WORK LR AK CODE S S	C N: A D: R I: R N: Y G: V S: E T: R A: T: X U: S:	PROJECT COSTS IN THOUSANDS OF DOLLARS							FEDERAL OBLIGATION PLAN				
				TOTAL D L N G T H	EXPENDITURE PLAN FOR ALL FUNDING TYPES					TOTAL F U N D S	SOURCE OF FUNDS			1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
					1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS	LOCAL FUNDS		RAP/UA FUNDS	FEDERAL FUNDS			
16 01	YELM HWY / RUDDELL RD Intersection Widen & Channelization	Lacey 2 ABDH JD	0.28 x F	\$170					\$170	\$17	\$153	P.E.	\$15		
				UTILITY CODES: CBPT	F.A. PROJECT NO.	HES-5252-XXX						R/W CONST.	\$20 \$135		
												TOTAL P.E.	\$170	\$0	
16 02	RUDDELL ROAD Pacific Ave. to Lacey Blvd. Construct Ruddell Road Extension	Lacey 1 ABDF GHJ	0.11 x F	\$800					\$800	\$800		R/W CONST.	\$0 \$0	\$0	
				UTILITY CODES: CBPT	F.A. PROJECT NO.	-5287-XXX						TOTAL P.E.	\$0 \$18	\$0	
												R/W CONST.	\$2 \$173		
16 03	RUDDELL ROAD RR CROSSING RR Crossing Install RR gates & signals, adjust grade on Pacific Ave.	Lacey 6 AD1	X P	\$193					\$193	\$6	\$187	TOTAL P.E.	\$193 \$18	\$0	
				UTILITY CODES:	F.A. PROJECT NO.	RRP-5287-XXX						R/W CONST.	\$2 \$173		
												TOTAL P.E.	\$193 \$18	\$0	
19 04	FRANZ ST. RR CROSSING RR Crossing Install RR gates & signals, adjust grade on Pacific Ave. Realignment of Franz St.	Lacey 6 AD1	x F	\$193					\$193	\$6	\$187	TOTAL P.E.	\$193 \$18	\$0	
				UTILITY CODES:	F.A. PROJECT NO.	RRS-0645-XXX						R/W CONST.	\$2 \$173		
												TOTAL P.E.	\$193 \$0	\$0	
19 05	FRANZ STREET / PACIFIC AVE. Intersection Intersection Realignment and Improvements	Lacey 2 ABDF GHJ	x F	\$30					\$30	\$30		R/W CONST.	\$0 \$0	\$0	
				UTILITY CODES: CBPT	F.A. PROJECT NO.	-5282-XXX						TOTAL P.E.	\$0 \$6	\$0	
												R/W CONST.	\$6 \$54		
14 06	PACIFIC AVE SYNCRONIZATION I-5 to Carpenter Road Add I-5, Fones Rd., Lilly Rd., Ruddell Rd., Franz St., Clearbrook Dr., and Carpenter Rd. to the exist signal syncronization system	Lacey 6 I	2.60 F	\$60					\$60	\$6	\$54	TOTAL P.E.	\$6 \$6	\$0	
				UTILITY CODES:	F.A. PROJECT NO.	OIL-5282-XXX						R/W CONST.	\$6 \$54		
												TOTAL P.E.	\$60 \$0	\$0	
07	MISC. SIDEWALKS City Wide Construct sidewalks, walkways and bikeways along existing City streets	Lacey 9 6	U	\$25	\$25	\$50	\$50	\$150	\$150	\$150		R/W CONST.	\$0 \$0	\$0	
				UTILITY CODES:	F.A. PROJECT NO.	-	-XXX					TOTAL	\$0	\$0	

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P F R U I M C O C L R T A I I S T G S Y N A N L O	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A J O O F R W C O W O R K L R S S	C O D E	T O T A L L I N G T H	PROJECT COSTS IN THOUSANDS OF DOLLARS							FEDERAL OBLIGATION PLAN			
					EXPENDITURE PLAN FOR ALL FUNDING TYPES					SOURCE OF FUNDS				1ST YR: ANNUAL ELEM.	2ND THRU 6TH YEARS
					1ST Y E A R	2ND Y E A R	3RD & 4TH Y E A R S	5TH & 6TH Y E A R S	TOTAL F U N D S	LOCAL F U N D S	TRAP/UAB F U N D S	FEDERAL F U N D S			
					X U S	Y E A R	Y E A R	Y E A R S	Y E A R S	F U N D S	F U N D S	F U N D S	F U N D S		
16 08	RUDDELL ROAD / 22nd AVE. SE Intersection Construct left turn lanes on Ruddell Rd. and improve sight distance. Install traffic signal in second phase.	Lacey 2 DFHI	0.19	X P	\$100			\$100	\$200	\$50	\$150	P.E.	\$6	\$8	
												R/W	\$27		
												CONST.	\$67	\$92	
												TOTAL	\$100	\$100	
16 09	LACEY BLVD. / CLEARBROOK DR. Intersection Signalize intersection	Lacey 6 I		U	\$120			\$120	\$120	\$12	\$108	P.E.		\$10	
												R/W			
												CONST.		\$110	
												TOTAL	\$0	\$120	
16 10	RUDDELL ROAD 39th Ave. to Yelm Highway Reconstruct to arterial street standards	Lacey 2 ABDF GHJ	1.14	U	\$1,680			\$1,680	\$336	\$1,344		P.E.			
												R/W			
												CONST.			
												TOTAL	\$0	\$0	
17 11	GOLF CLUB ROAD Pacific Ave. to Fred Meyers Construct to collector standards	Lacey 1 ABDF GHJ	0.10	U	\$255			\$255	\$255			P.E.			
												R/W			
												CONST.			
												TOTAL	\$0	\$0	
14 12	COLLEGE STREET SE Montclair to Yelm Hwy. Widen to principal arterial standards	Lacey 2 ABDF GHIO	1.55	U	\$150	\$3,050		\$3,200	\$640	\$2,560		P.E.			
												R/W			
												CONST.			
												TOTAL	\$0	\$0	
14 13	SLEATER KINNEY / 6th AVE. SE Intersection Close existing mall entrance at Rainer Bank, Construct a new signalized intersection to mall at Godfathers and restrict Sears entrance to right turns only	Lacey 6 DFBI		P	\$200			\$200	\$200	\$20	\$180	P.E.	\$21		
												R/W	\$12		
												CONST.	\$167		
												TOTAL	\$200	\$0	
16 14	MULLEN ROAD Ruddell Road to East City Limits Widen to arterial standards with sidewalks	Lacey 2 ABDF GHJD	0.52	U	\$1,050			\$1,050	\$210	\$840		P.E.			
												R/W			
												CONST.			
												TOTAL	\$0	\$0	
16 15	CARPENTER ROAD SE 300 feet north of Pacific Ave to North City Limits Widen to arterial street standards	Lacey 2 ABDF GHJ	0.76	U	\$1,500			\$1,500	\$300	\$1,200		P.E.			
												R/W			
												CONST.			
												TOTAL	\$0	\$0	

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P F R U I N C O C L R T A I I S T G S Y N A N L D	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A J D O F R W C D L R A K S S	TOTAL D O L N G T H E T R A T S	F: U: C N: A D: R I: R N: Y G: V S: R A: T X U: S	PROJECT COSTS IN THOUSANDS OF DOLLARS							FEDERAL OBLIGATION PLAN			
					EXPENDITURE PLAN					SOURCE OF FUNDS		1ST YR: ANNUAL ELEM.	THRU 6TH YEARS		
					FOR ALL FUNDING TYPES					TOTAL FUNDS	LOCAL :RAP/UAB:FEDERAL: FUNDS FUNDS FUNDS				
					1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS	TOTAL FUNDS		LOCAL FUNDS	RAP/UAB FUNDS	FEDERAL FUNDS		
16	16 MULLEN ROAD Ruddell Rd. to College St. Construct new roadway to minor arterials standards	Lacey 1 ABDF GHJ	0.85	U	\$2,500				\$2,500	\$2,500			P.E.		
					UTILITY CODES:		F.A. PROJECT NO.	-5292-XXX					R/W CONST. TOTAL P.E.	\$0	\$0
16	17 YELM HIGHWAY West City Limits to Ruddell Road Widen to Arterial Standards	Lacey 2 ABDF GHD	1.27	U	\$1,800				\$1,800	\$360	\$1,440				
					UTILITY CODES: CGPT		F.A. PROJECT NO.	-5252-XXX					R/W CONST. TOTAL P.E.	\$0	\$0
16	18 14th AVE. SE West City Limits to Ruddell Road Widen to Minor Arterial Standards	Lacey 2 ABDF GJ	1.00	U	\$1,500				\$1,500	\$300	\$1,200				
					UTILITY CODES: CGPT		F.A. PROJECT NO.	-5302-XXX					R/W CONST. TOTAL P.E.	\$0	\$0
14	19 COLLEGE STREET SE SYNCHRONIZATION Martin Way to Lacey Blvd. Signal snychronization at Martin Way, 3rd Ave.SE, 6th Ave.SE, Pacific Ave. and Lacey Blvd.	Lacey 6 I	0.59	P		\$60			\$60	\$6		\$54		\$0	\$5
					UTILITY CODES:		F.A. PROJECT NO.	OIL-5289-XXX					R/W CONST. TOTAL P.E.		\$55
16	20 GOLF CLUB ROAD At 3rd Ave. Connect to 3rd Ave. SE	Lacey 1 ABDF G	0.04	U		\$50			\$50	\$50				\$0	\$60
					UTILITY CODES:		F.A. PROJECT NO.	- -XXX					R/W CONST. TOTAL P.E.	\$0	\$0
14	21 SLEATER KINNEY / PACIFIC AVE. Intersection Widen south leg to five lanes and modify signal	Lacey 2 ADFB HI	0.06	P		\$100			\$100	\$10		\$90		\$0	\$8
					UTILITY CODES: CGPT		F.A. PROJECT NO.	HES-5265-XXX					R/W CONST. TOTAL P.E.	\$0	\$92
14	22 SLEATER KINNEY RR CROSSING RR Crossing Install RR gates and rubberized crossing	Lacey 6 I		P		\$100			\$100	\$4		\$96		\$0	\$100
					UTILITY CODES:		F.A. PROJECT NO.	RFS-5265-XXX					R/W CONST. TOTAL	\$0	\$90 \$100

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P F R U I NC O CL R TA I IS T OS Y N A N L O	M A JO OF R W CD WORK LR AK CODE S	C N: A D: R I: R N: Y G: V S: E T: R A: X U: S I:	PROJECT COSTS IN THOUSANDS OF DOLLARS								FEDERAL			
			TOTAL D LENGTH	EXPENDITURE PLAN					SOURCE OF FUNDS			OBLIGATION PLAN		
				FOR ALL FUNDING TYPES					TOTAL FUNDS	FUNDING			1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
				1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS	LOCAL FUNDS		RAP/UB FUNDS	FEDERAL FUNDS			
16 08	RUDDLELL ROAD / 22nd AVE. SE Intersection Construct left turn lanes on Ruddell Rd. and improve sight distance. Install traffic signal in second phase.	Lacey 2 DFHI 0.19 I P	\$100		\$100	\$200	\$50	\$150	P.E. R/W CONST.	\$6 \$27 \$67	\$8 \$92			
			UTILITY CODES: CBPT	F.A. PROJECT NO.	HES-5287-XXX				TOTAL P.E. R/W CONST.	\$100 \$10 \$110	\$100 \$10 \$120			
16 09	LACEY BLVD. / CLEARBROOK DR. Intersection Signalize intersection	Lacey 6 I	\$120		\$120	\$12	\$108		TOTAL P.E. R/W CONST.	\$0 \$0 \$0	\$0 \$0 \$110			
			UTILITY CODES:	F.A. PROJECT NO.	HES-5296-XXX				TOTAL P.E.	\$0	\$120			
16 10	RUDDLELL ROAD 39th Ave. to Yelm Highway Reconstruct to arterial street standards	Lacey 2 ABDF GHJ	1.14 U	\$1,680		\$1,680	\$336	\$1,344	R/W CONST. TOTAL P.E.	\$0 \$0 \$0	\$0 \$0			
			UTILITY CODES: CBPT	F.A. PROJECT NO.	-5287-XXX				TOTAL P.E.	\$0	\$0			
17 11	GOLF CLUB ROAD Pacific Ave. to Fred Meyers Construct to collector standards	Lacey 1 ABDF GHJ	0.10 U	\$255		\$255	\$255		R/W CONST. TOTAL P.E.	\$0 \$0 \$0	\$0 \$0			
			UTILITY CODES:	F.A. PROJECT NO.	-XXX				TOTAL P.E.	\$0	\$0			
14 12	COLLEGE STREET SE Montclair to Yelm Hwy. Widen to principal arterial standards	Lacey 2 ABDF GHID	1.55 U	\$150 \$3,050		\$3,200	\$640	\$2,560	R/W CONST. TOTAL P.E.	\$0 \$0 \$0	\$0 \$0			
			UTILITY CODES: CBPT	F.A. PROJECT NO.	-5289-XXX				TOTAL P.E.	\$0	\$0			
14 13	SLEATER KINNEY / 6th AVE. SE Intersection Close existing mall entrance at Rainer Bank, Construct a new signalized intersection to mall at Godfathers and restrict Sears entrance to right turns only	Lacey 6 DFIG	P	\$200		\$200	\$20	\$180	R/W CONST. TOTAL P.E. R/W CONST.	\$21 \$12 \$167	\$0 \$0			
			UTILITY CODES:	F.A. PROJECT NO.	HES-5279-XXX				TOTAL P.E.	\$200	\$0			
16 14	MULLEN ROAD Ruddell Road to East City Limits Widen to arterial standards with sidewalks	Lacey 2 ABDF GHJO	0.52 U	\$1,050		\$1,050	\$210	\$840	R/W CONST. TOTAL P.E.	\$0 \$0 \$0	\$0 \$0			
			UTILITY CODES: CBPT	F.A. PROJECT NO.	-5292-XXX				TOTAL P.E.	\$0	\$0			
16 15	CARPENTER ROAD SE 300 feet north of Pacific Ave to North City Limits Widen to arterial street standards	Lacey 2 ABDF GHJ	0.76 U	\$1,500		\$1,500	\$300	\$1,200	R/W CONST. TOTAL P.E.	\$0 \$0 \$0	\$0 \$0			
			UTILITY CODES: CBPT	F.A. PROJECT NO.	-5279-XXX				TOTAL P.E.	\$0	\$0			

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P R O J E C T I D E N T I F I C A T I O N	M A J O R R O A D C O D E S	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A J O R R O A D C O D E S	TOTAL LENGTH	U T I L I T Y	PROJECT COSTS IN THOUSANDS OF DOLLARS								FEDERAL OBLIGATION PLAN		
						EXPENDITURE PLAN FOR ALL FUNDING TYPES					TOTAL FUNDS	SOURCE OF FUNDS			1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
						1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS	LOCAL FUNDS		TRAP/UA/B FUNDS	FEDERAL FUNDS			
						UTILITY CODES:	F.A. PROJECT NO.	UTILITY CODES:	F.A. PROJECT NO.	UTILITY CODES:	F.A. PROJECT NO.	UTILITY CODES:	F.A. PROJECT NO.	UTILITY CODES:	F.A. PROJECT NO.	
16 16 MULLEN ROAD	Lacey 1	ABDF GHJ	0.85	U	\$2,500	\$2,500	\$2,500						P.E.			
		Ruddell Rd. to College St. Construct new roadway to minor arterials standards			UTILITY CODES:	F.A. PROJECT NO.	-5292-XXX						R/W CONST. TOTAL P.E.	\$0	\$0	
16 17 YELM HIGHWAY	Lacey 2	ABDF GHD	1.27	U	\$1,800	\$1,800	\$360	\$1,440					R/W CONST. TOTAL P.E.	\$0	\$0	
		West City Limits to Ruddell Road Widen to Arterial Standards			UTILITY CODES: CGPT	F.A. PROJECT NO.	-5252-XXX						R/W CONST. TOTAL P.E.	\$0	\$0	
16 18 14th AVE. SE	Lacey 2	ABDF GJ	1.00	U	\$1,500	\$1,500	\$300	\$1,200					R/W CONST. TOTAL P.E.	\$0	\$0	
		West City Limits to Ruddell Road Widen to Minor Arterial Standards			UTILITY CODES: CGPT	F.A. PROJECT NO.	-5302-XXX						R/W CONST. TOTAL P.E.	\$0	\$0	
14 19 COLLEGE STREET SE SYNCHRONIZATION	Lacey 6	I	0.59	P		\$60	\$60	\$6		\$54			R/W CONST. TOTAL P.E.	\$0	\$5	
		Martin Way to Lacey Blvd. Signal synchronization at Martin Way, 3rd Ave. SE, 6th Ave. SE, Pacific Ave. and Lacey Blvd.			UTILITY CODES:	F.A. PROJECT NO.	01L-5289-XXX						R/W CONST. TOTAL P.E.	\$0	\$55	
16 20 GOLF CLUB ROAD	Lacey 1	ABDF G	0.04	U		\$50	\$50	\$50					TOTAL P.E.	\$0	\$60	
		At 3rd Ave. Connect to 3rd Ave. SE			UTILITY CODES:	F.A. PROJECT NO.	-XXX						R/W CONST. TOTAL P.E.	\$0	\$0	
14 21 SLEATER KINNEY / PACIFIC AVE.	Lacey 2	ADFB HI	0.06	P		\$100	\$100	\$10		\$90			R/W CONST. TOTAL P.E.	\$0	\$8	
		Intersection Widen south leg to five lanes and modify signal			UTILITY CODES: CGPT	F.A. PROJECT NO.	HES-5265-XXX						R/W CONST. TOTAL P.E.	\$0	\$92	
14 22 SLEATER KINNEY RR CROSSING	Lacey 6	I		P		\$100	\$100	\$4		\$96			R/W CONST. TOTAL P.E.	\$0	\$10	
		RR Crossing Install RR gates and rubberized crossing			UTILITY CODES:	F.A. PROJECT NO.	RPS-5265-XXX						R/W CONST. TOTAL P.E.	\$0	\$90	

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P F R U I N C O C L R T A I I S T O S Y N A N L O	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A J O O F R W C O W O R K L R A K S S	C N I A D I R I I R N I Y G I O V S I R A I T X U I S I	PROJECT COSTS IN THOUSANDS OF DOLLARS								FEDERAL OBLIGATION PLAN		
				TOTAL L N G T H E T I	EXPENDITURE PLAN FOR ALL FUNDING TYPES				TOTAL F U N D S	SOURCE OF FUNDS			1ST YR A N N U A L E L E M T.	2ND T H R U 6TH Y E A R S
					1ST Y E A R	2ND Y E A R	3RD & 4TH Y E A R S	5TH & 6TH Y E A R S		LOCAL F U N D S	R A P / U A B F U N D S	F E D E R A L F U N D S		
16	23 LACEY BLVD. / GOLF CLUB ROAD Intersection Signalize and intertie with Pacific Ave./Golf Club signal	Lacey 6 I	P	\$180	\$180	\$18	\$162	P.E.	\$15					
				UTILITY CODES:	F.A. PROJECT NO.	HES-5296-XXX		R/W CONST.	\$165					
				TOTAL P.E.				TOTAL P.E.	\$0	\$180				
16	24 CARPENTER ROAD SE BNRR to Roo-Lan Widen to minor arterial standards	Lacey 2 ABDF 6J0	0.60 U	\$1,100	\$1,100	\$220	\$880	R/W CONST.						
				UTILITY CODES: CGPT	F.A. PROJECT NO.	-5279-XXX		TOTAL P.E.	\$0	\$0				
16	25 CARPENTER ROAD SE 32nd Ave. SE to Mullen Road Widen to minor arterial standards	Lacey 2 ABDF 6J	0.95 U	\$1,375	\$1,375	\$275	\$1,100	R/W CONST.						
				UTILITY CODES: CGPT	F.A. PROJECT NO.	-5279-XXX		TOTAL P.E.	\$0	\$0				
17	26 25th AVE. AND SHADY LANE Ruddell Road to Carpenter Road Improve to collector standards	Lacey 2 ABDF 6J	1.12 U	\$2,070	\$2,070	\$414	\$1,656	R/W CONST.						
				UTILITY CODES: CGPT	F.A. PROJECT NO.	-5298-XXX		TOTAL P.E.	\$0	\$0				
14	27 COLLEGE STREET SE 350 feet north of Pacific Ave. to 6th Ave. SE Construct sidewalk on the east side	Lacey 3 G	0.34 U	\$35	\$35	\$35		R/W CONST.						
				UTILITY CODES:	F.A. PROJECT NO.	-5289-XXX		TOTAL P.E.	\$0	\$0				
16	28 COLLEGE STREET NE 6th Ave. NE to 15th Ave. NE Construct to minor arterial standards	Lacey 1 ABDF 6J	0.28 U	\$1,200	\$1,200	\$240	\$960	R/W CONST.						
				UTILITY CODES:	F.A. PROJECT NO.	-5289-XXX		TOTAL P.E.	\$0	\$0				
16	29 37th AVENUE SE College Street to MCL Widen to minor arterial standards	Lacey 2 ABDF 6J	0.50 U	\$726	\$726	\$145	\$581	R/W CONST.						
				UTILITY CODES:	F.A. PROJECT NO.	-5300-XXX		TOTAL P.E.	\$0	\$0				
17	30 45TH AVENUE SE College Street to Ruddell Road Widen to collector standards	Lacey 2 ABDF 6J	0.70 U	\$1,016	\$1,016	\$203	\$813	R/W CONST.						
				UTILITY CODES:	F.A. PROJECT NO.	- -XXX		TOTAL P.E.	\$0	\$0				

CITY/COUNTY Lacey
CITY NO. 645
COUNTY NO. 34

HEARING DATE 07/27/89
ADOPTION DATE 07/27/89
RESOLUTION NO.

P F R U I NC O CL R TA I IS T OS Y N A N L O	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A JO OF R W CD WORK LR AK CODE S S	C N A D R I R N Y G V S E T R A T U S S	TOTAL D L N G T H E T X U S S	PROJECT COSTS IN THOUSANDS OF DOLLARS								FEDERAL OBLIGATION PLAN		
					EXPENDITURE PLAN FOR ALL FUNDING TYPES					TOTAL FUNDS	SOURCE OF FUNDS			1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
					1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS	LOCAL FUNDS		RAP/UA/FUNDS	FEDERAL FUNDS			
					UTILITY CODES:					F.A. PROJECT NO.			R/W CONST. TOTAL P.E.		
19	31 7th AVE, GOLF CLUB EXTENSIONS & SELMA ST Sleater Kinney, 6th Ave. SE, & Pacific Ave. Central Downtown Area streets	Lacey 1	ABDF 6J	0.87	U	\$2,600	\$2,600	\$2,600				P.E.			
												R/W CONST. TOTAL P.E.	\$0	\$0	
19	32 4th AVENUE SE Golf Club to College North Downtown Area street	Lacey 1	ABDF 6J	0.24	U	\$758	\$758	\$758				R/W CONST. TOTAL P.E.	\$0	\$0	
												R/W CONST. TOTAL P.E.	\$0	\$0	
17	33 3rd AVENUE SE College Street to Martin Way Construct new minor arterial on St. Martin's property	Lacey 1	ABDF 6J	0.74	U	\$975	\$975	\$975				R/W CONST. TOTAL P.E.	\$0	\$0	
												R/W CONST. TOTAL P.E.	\$0	\$0	
16	34 SLEATER KINNEY NE 6th Ave. NE to 15th Ave. NE Widen to minor arterial standards on East side	Lacey 2	ABDF 6J	0.27	U	\$230	\$230	\$46	\$184			R/W CONST. TOTAL P.E.	\$0	\$0	
												R/W CONST. TOTAL P.E.	\$0	\$0	
16	35 MARVIN ROAD NE I-5 to NCL Widen to minor arterial standards	Lacey 2	ABDF 6J	1.33	U	\$1,925	\$1,925	\$385	\$1,540			R/W CONST. TOTAL P.E.	\$0	\$0	
												R/W CONST. TOTAL P.E.	\$0	\$0	
16	36 HOGUM BAY RD N.E. Marvin Rd. to 31st Ave. N.E. Widen to Minor Arterial standards	Lacey 2	ABDF 6J	0.85	U	\$1,234	\$1,234	\$247	\$987			R/W CONST. TOTAL P.E.	\$0	\$0	
												R/W CONST. TOTAL P.E.	\$0	\$0	
14	37 PACIFIC AVE - LACEY BLVD ONE WAY COUPLET Selma Street to Homann Drive Make Pacific one way west bound and Lacey one way east bound	Lacey 6	HIK	1.24	U	\$30	\$30	\$3		\$27		R/W CONST. TOTAL P.E.	\$0	\$2	
												R/W CONST. TOTAL P.E.	\$0	\$28	
14	38 LACEY BLVD. RR CROSSING WEST Selma To Golf Club Reopen previous RR Crossing for eastbound traffic only and install RR signals and gates	Lacey 1	ADH1	0.05	U	\$210	\$210	\$6		\$204		R/W CONST. TOTAL P.E.	\$0	\$30	
												R/W CONST. TOTAL P.E.	\$0	\$20	
												R/W CONST. TOTAL P.E.	\$0	\$20	
												R/W CONST. TOTAL P.E.	\$0	\$170	
												TOTAL	\$0	\$210	

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P F R U I NC O CL R TA I IS T OS Y N A N L O	PROJECT IDENTIFICATION/DESCRIPTION OF WORK	M A JD OF R W CD WORK LR AK CODE S	TOTAL LN GTH E T	F: U: C N: A D: R I: R N: Y G: V S: R A: T: X U: S:	PROJECT COSTS IN THOUSANDS OF DOLLARS						FEDERAL OBLIGATION PLAN	
					EXPENDITURE PLAN				SOURCE OF FUNDS		1ST YR ANNUAL ELEM.	2ND THRU 6TH YEARS
					FOR ALL FUNDING TYPES				TOTAL FUNDS	SOURCE OF FUNDS		
					1ST YEAR	2ND YEAR	3RD & 4TH YEARS	5TH & 6TH YEARS		LOCAL FUNDS	TRAP/UA/B FUNDS	FEDERAL FUNDS
16	39 CARPENTER ROAD NE Martin Way to Draham Road Widen to minor arterial standards	Lacey 2 ABDF GJ	0.80	U	\$1,150	\$1,150	\$230	\$920		P.E.		
				UTILITY CODES:	F.A. PROJECT NO.	-5279-XXX			R/W CONST. TOTAL P.E.	\$0	\$0	
16	40 EAST - WEST ARTERIAL NORTH OF I-5 Carpenter Rd. to Marvin Rd. Construct new minor arterial	Lacey 1 ABDF GJ	1.50	U	\$2,200	\$2,200	\$2,200			R/W CONST. TOTAL P.E.	\$0	\$0
				UTILITY CODES:	F.A. PROJECT NO.	- -XXX			R/W CONST. TOTAL P.E.	\$0	\$0	
14	41 MARTIN WAY I-5 to Carpenter Rd. Widen, overlay and pavement markings	Lacey 2 ABDG O	0.83	U	\$550	\$550	\$110	\$440		R/W CONST. TOTAL P.E.	\$0	\$0
				UTILITY CODES:	F.A. PROJECT NO.	-523B-XXX			R/W CONST. TOTAL P.E.	\$0	\$0	
11	42 I-5 / CARPENTER ROAD Capenter Rd. Construct new interchange	Lacey 1 ABDH IJ	0.05	U	\$2,000	\$2,000	\$200	\$1,800		R/W CONST. TOTAL P.E.	\$0	\$160
				UTILITY CODES:	F.A. PROJECT NO.	-5279-XXX			R/W CONST. TOTAL P.E.	\$0	\$200 \$1,640 \$2,000	
19	43 MARY LOU STREET South of 12th Ave. Construct to local access standards	Lacey 1 ABDG J	0.11	U	\$50	\$50	\$50			R/W CONST. TOTAL P.E.	\$0	\$0
				UTILITY CODES: CBPT	F.A. PROJECT NO.	- -XXX			R/W CONST. TOTAL P.E.	\$0	\$0	