

RESOLUTION 672

A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR 1991 THROUGH 1995

WHEREAS, the City Council has reviewed the capital needs of the city and after public hearing, has established priorities for the construction or acquisition of capital improvements; and

WHEREAS, it would be beneficial to officially adopt a plan containing such priorities and the estimated costs of such projects over the next five years; now, therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that that certain plan entitled Capital Improvement Plan 1991 through 1995 which is attached to this Resolution, is hereby adopted as the official Capital Improvement Plan for the City of Lacey.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 24th day of January, 1991.

CITY COUNCIL

BY: Kay M. Boyd
Mayor

Attest:

Approved as to form:

Charotte S. Taylor
City Clerk

[Signature]
City Attorney

1991-95 GENERAL GOVERNMENTAL CAPITAL IMPROVEMENT LIST
COST/BUDGET SUMMARY (\$1,000)

FUNDING CATEGORY	DEPT	RANK	PROJECT NAME	TOTAL COST	EXPND'D TO DATE	1991 REQUEST	1991 BUDGET
GENERAL CC		1	LIBRARY	\$2,013	\$1,131	\$826	\$826
		2	CITY LIBRARY FURNISHINGS	\$111	\$0	\$111	\$111
		3	CITY HALL COMPLEX PROPERTY ACQUISIT	\$750	\$0	\$100	
		4	CITY HALL EXPANSION	\$2,120	\$0	\$12	
		5	GRANT MATCH FUNDS	\$500	\$75	\$75	\$32
		6	CITY HALL COUNCIL CHAMBERS CONVERSION	\$159	\$0	\$0	
		7	MULTI USE FACILITY	\$75	\$0	\$75	
		8	CITY HOLDING FACILITY	\$308	\$0	\$0	
			Dept Total	\$6,036	\$1,206	\$1,199	\$969
		Count	8			3	
CD		1	DIGITAL TOPOGRAPHIC LINE MAPPING (GEN & ARTS)	\$184	\$0	\$0	
			Dept Total	\$184	\$0	\$0	\$0
			Count	1			0
PR		1	LINEAL PARK SITE ACQUISITION/PRESERVATION	\$100	\$0	\$100	
		2	C/W RR R/W	\$75	\$0	\$75	
		3	HICKS LAKE WATERFRONT PARK	\$500	\$0	\$0	
		4	ACQUISITION OF DOWNTOWN COMMUNITY PARK	\$1,050	\$0	\$300	
		5	NEIGHBORHOOD PARK ACQUISITION - PLAN ZONE 3	\$375	\$0	\$0	
		6	LONG LAKE PARK IMPROVEMENT	\$205	\$100	\$50	\$5
		7	NEIGHBORHOOD PARK ACQUISITION - PLAN ZONE 4	\$375	\$0	\$0	
		8	ACQUIRE THURSTON CNTY FAIRGROUNDS	\$900	\$0	\$0	
		9	URBAN BEAUTIFICATION GENERAL	\$2,000	\$0	\$50	\$10
		10	45TH ST. COMMUNITY PARK DEVELOPMENT	\$3,375	\$925	\$16	\$16
		11	DOWNTOWN COMMUNITY PARK DEVELOPMENT	\$825	\$0	\$0	
		12	LAKE LOIS PARK RESTORATION	\$950	\$0	\$0	
		13	LAKE LOIS PARK - PROPERTY ACQUISITION	\$45	\$0	\$0	
		14	COLLEGE ST. NEIGHBORHOOD PARK	\$50	\$0	\$0	
		15	COMMUNITY PARK ACQUISITION-NORTH	\$3,000	\$0	\$0	
		16	DOWNTOWN PARK DEVELOPMENT	\$350	\$2	\$100	\$25
		17	NEIGHBORHOOD PARK ACQUISITION - PLAN ZONE 5	\$375	\$0	\$0	
		18	ENTRNC PRTL	\$120	\$0	\$0	
		19	DEVELOP THURSTON CNTY FAIRGROUNDS	\$4,900	\$0	\$0	
		20	COMMUNITY PARK ACQUISITION-EAST	\$3,000	\$0	\$1,000	
		21	COMMUNITY CENTER	\$5,000	\$0	\$0	
		22	NEIGHBORHOOD PARK ACQUISITION - PLAN ZONE 1	\$375	\$0	\$0	
		23	I-5 PARK IMPROVEMENTS	\$25	\$0	\$0	
		24	ATHLETIC FIELDS LIGHTING	\$150	\$0	\$0	
		25	WONDERWOOD PARK - PHASE DEVELOPMENT	\$400	\$0	\$0	
		26	NORTH THURSTON/CHINOOK - RESTRMS & CONCESSNS	\$75	\$0	\$0	
		27	HOMANN PARK EQUIPMENT REPAIR & REPLACEMENT	\$36	\$0	\$36	
		Dept Total	\$28,631	\$1,027	\$1,727	\$56	
		Count	27			4	
PW		1	25TH AVE SIDEWALK	\$35	\$0	\$0	
		2	STREET OVERLAY, LIGHTING & BIKEWAYS	\$1,500	\$100	\$100	\$50
		3	MISCELLANEOUS SIDEWALKS	\$253	\$192	\$25	\$25
		4	LILAC STREET SIDEWALK	\$16	\$0	\$16	
		5	CITY HALL EMPLOYEE SUPPLEMENTAL PARKING	\$10	\$10	\$0	
			Dept Total	\$1,814	\$302	\$141	\$75
		Count	5			2	

1991-95 GENERAL GOVERNMENTAL CAPITAL IMPROVEMENT LIST
 COST/BUDGET SUMMARY (\$1,000)

FUNDING CATEGORY	DEPT	RANK	PROJECT NAME	TOTAL COST	EXPND'D TO DATE	1991 REQUEST	1991 BUDGET
GENERAL							
				<u>Fndng Cat</u> \$36,665	<u>\$2,535</u>	<u>\$3,067</u>	<u>\$1,100</u>
				Count 41	41	41	9
TRANS	PW		1 RUDELL RD EXT (COLLEGE ST), LACEY TO PACIFIC	\$972	\$388	\$150	\$370
			2 YELM HWY AND RUDELL RD INTERSECTION IMPVMT.	\$318	\$318	\$0	\$50
			3 FRANZ STREET/PACIFIC AVENUE	\$75	\$29	\$46	\$60
			4 LACEY AT CLEARBROOK SIGNAL	\$158	\$12	\$146	\$140
			5 RUDELL RD AT 22ND AVE SE	\$282	\$25	\$257	\$242
			6 RUDELL RD RR XING	\$187	\$48	\$80	
			7 COLLEGE ST & YELM HWY, MONTCLAIR-WEST C/L	\$5,234	\$407	\$2,117	\$4,870
			8 FRANZ STREET RR CROSSING	\$187	\$38	\$178	\$197
			9 RUDELL RD, 39TH SE TO YELM HWY	\$1,208	\$8	\$500	\$1,188
			10 YELM HWY., EAST OF COLLEGE	\$1,699	\$0	\$0	
			11 SLEATER-KINNEY AT PACIFIC	\$100	\$20	\$5	
			12 GOLF CLUB RD, PACIFIC - FRED MEYER	\$400	\$0	\$200	\$40
			13 MULLEN RD., RUDELL RD. TO EAST CITY LIMITS	\$1,826	\$0	\$546	
			14 CARPENTER RD SE - PACIFIC TO MARTIN WAY	\$2,900	\$0	\$200	
			15 E/W ARTL N OF I-5, CARPENTER & INTERCHANGE	\$15,875	\$0	\$1,718	
			16 MULLEN RD. TO 37TH AVE. CONNECTOR	\$2,305	\$0	\$0	
			17 CARPENTER RD. N.E., MARTIN WY TO DRAHAM RD.	\$0	\$0	\$0	
			18 14TH AVE. S.E., HALL ST. TO COLLEGE	\$1,154	\$0	\$0	
			19 SLEATER-KINNEY RD. AT 6TH AVE SE	\$300	\$0	\$0	
			20 37TH AVE. S.E., WCL TO COLLEGE	\$265	\$0	\$5	
			21 I-5 AND CARPENTER RD. INTERCHANGE BY WSDOT	\$0	\$0	\$0	
			22 3RD AVE. S.E., COLLEGE ST. S.E. TO MARTIN WAY	\$2,285	\$0	\$0	
			23 SLEATER KINNEY N.E., 6TH N.E. TO 15TH N.E.	\$260	\$0	\$0	
			24 MARTIN WAY, I-5 TO CARPENTER RD.	\$580	\$0	\$58	
			25 LACEY BLVD @ GOLF CLUB RD INTERSEC. IMPVMTS.	\$180	\$0	\$0	
			26 COLLEGE ST.N.E., 6TH N.E. - 15TH N.E.	\$1,115	\$0	\$0	
			27 45TH AVE. SE	\$1,090	\$0	\$0	
			28 CARPENTER RD - B/W RR TO EAST CITY LIMITS	\$1,200	\$0	\$0	
			29 MARVIN RD. N.E., I-5 TO NORTH CITY LIMIT	\$2,060	\$0	\$0	
			30 CARPENTER RD. S.E., 32ND AVE. S.E. TO MULLEN	\$1,250	\$209	\$0	
			31 4TH AVE. SE, GOLF CLUB-COLLEGE & N & S EXT.	\$1,284	\$0	\$0	
			32 COLLEGE ST. SIGNAL SYNCHRONIZATION	\$60	\$0	\$0	\$20
			33 HOGUM BAY RD. N.E.	\$1,700	\$0	\$0	
			34 PACIFIC/LACEY 1-WAY COUPLET	\$200	\$0	\$0	
			35 GOLF CLUB RD. EXTENSION, 6TH-7TH	\$300	\$0	\$0	
			36 GOLF CLUB RD. EXTENSION TO 3RD AVE. S.E.	\$60	\$0	\$0	
			37 25TH S.E. & SHADY LANE, RUDELL TO CARPENTER	\$2,070	\$0	\$0	
			38 PACIFIC AVE. SIGNAL SYNCHRONIZATION 2	\$60	\$0	\$0	
			39 LACEY BLVD. RR CROSSING WEST	\$220	\$0	\$0	
			40 MARY LOU ST.	\$50	\$0	\$0	
			41 21ST/22ND AVE SE, SLEATER-KINNEY TO COLLEGE	\$280	\$24	\$0	
			42 SLEATER-KINNEY RR-XING UPGRADE	\$100	\$50	\$0	
			Dept Total	\$51,849	\$1,576	\$6,206	\$7,177
			Count	42			10
			Fndng Cat	\$51,849	\$1,576	\$6,206	\$7,177
			Count	42	42	42	10
			Grand Total	\$88,514	\$4,111	\$9,273	\$8,277
			Total Count	83			19

**1991-95 ENTERPRISE FUNDS, CAPITAL IMPROVEMENT LIST
COST/BUDGET SUMMARY (\$1,000)**

FUNDING CATEGORY	RANK	PROJECT NAME	TOTAL COST	EXPND'D TO DATE	1991 BUDGET	1991 REQUEST
STORM DRNG	001	STORM DRAINAGE FACILITIES INVENTORY	\$4	\$4		\$4
	002	WOODLAND CR. STORM DRAIN OUTFALL	\$374	\$355	\$20	\$19
	003	ST. MARTIN'S STORM RETENTION POND	\$225	\$20	\$15	\$15
	004	UNIFORM DRAINAGE DESIGN MANUAL	\$15	\$12	\$3	\$3
	005	STORM DRAIN BASIN PLANNING-WOODLAND CR.	\$40	\$30	\$5	\$10
	006	COMPREHENSIVE SOURCE REDUCTION PROGRAM	\$125	\$40	\$100	\$60
	007	STORMWATER COMPREHENSIVE PLAN	\$50	\$20	\$15	\$30
	008	CHAMBERS LAKE STORMWATER MANAGEMENT PLAN	\$85	\$30	\$65	\$55
	009	WOODARD CR. STORM DRAIN SYSTEM (W/ OLY)	\$432	\$70	\$30	\$362
	010	RUDELL ROAD HICKS LAKE OUTFALL	\$295	\$15	\$22	\$40
	011	SAINT PLACID STORM RETENTION AREA	\$160	\$14	\$10	\$28
	012	CHMBRS LK-14TH AVE STORM DRAIN OUTFALL IMP.	\$215	\$15	\$10	\$50
	013	CHMBRS LK-COLLEGE ST STORM DRAIN OUTFALL IMP.	\$410	\$19	\$35	\$75
	014	LAKE LOIS / WOODLAND CREEK RESTORATION STUDY	\$195	\$10	\$1	\$70
	015	RUDELL ROAD/45TH REGIONAL STORMWATER FACILIT	\$475	\$20	\$35	\$20
	016	PURCHASE HICKS LAKE/RUDELL RD WETLANDS	\$90	\$0		\$30
		Fndng Cat	\$3,190	\$674	\$366	\$871
		Count	16		14	
WASTEWATER	001	MARTIN WAY PUMP STATION	\$3,347	\$1,241	\$1,034	\$2,106
	002	NORTH LACEY (MARTIN WAY) SEWER INTERCEPTOR	\$1,066	\$1,066		
	003	HAWKS PRAIRIE SEWER INTERCEPTOR	\$1,773	\$1,623	\$300	\$150
	004	YELM HWY LIFT STATION	\$347	\$80	\$350	\$267
	005	ST. MARTIN'S INTERCEPTOR	\$527	\$0	\$54	\$50
	006	BOWKER STREET INTERCEPTOR	\$538	\$0	\$55	\$50
	007	SEWER SYSTEM REHABILITATION	\$2	\$0	\$2	\$2
	008	ASPHALT ACCESS ROAD TO L.S. #11	\$14	\$0	\$14	\$14
	009	PACIFIC PARK FORCE MAIN ACCESS	\$1	\$0	\$1	\$1
	010	ULID ?? LACEY ELEMENT. SCHOOL AREA WASTEWATER	\$1,341	\$4	\$692	\$500
	011	MARTIN WAY DNR INTERCEPTOR	\$206	\$0		\$206
	012	RELINE SEWER PIPES AT FORCEMAIN DISCHARGE	\$175	\$0		\$0
	013	MARTIN WAY SEWER, MARVIN TO H.S.	\$206	\$0		\$0
	014	BNRR SEWER INTERCEPTOR	\$469	\$0		\$0
	015	CARPENTER S.E. STEP MAIN, BN TO 33RD	\$575	\$0		\$0
	016	BNRR STEP INTRCPT, CARPENTER TO MAYES	\$461	\$0		\$0
	017	BNRR STEP INTRCPT, MAYES TO MARVIN	\$141	\$0		\$0
	018	REPLACE WESTLAKE LIFT STATION PUMP	\$6	\$0		\$0
	019	CARPENTER ROAD S.E. STEP MAIN, 33RD - MULLEN	\$334	\$0		\$0
	020	UPSIZE MT. TAHOMA (L.S. 9)	\$5	\$0		\$0
	021	HUSKY WAY INTERCEPTOR	\$95	\$0		\$0
	022	DRAHAM ROAD PUMP STATION	\$1,838	\$0		\$0
	023	LIFT STATION 4 (25TH & HICKS LK) UPGRADE	\$26	\$0		\$0
	024	UPSIZE LIFT STATION #1 (LACEY BLVD)	\$31	\$0		\$0
	025	PARALLEL FORCE MAIN (L.S. #1)	\$196	\$0		\$0
	026	DUPLICATE LIFT STA. 1 @ LACEY BLVD.	\$95	\$0		\$0
		Fndng Cat	\$13,814	\$4,014	\$2,502	\$3,345
		Count	26		9	
WATER	001	TELEMETRY REPLACEMENT	\$62	\$51	\$20	\$12
	002	RUDELL ROAD WATERLINE, LACEY TO PACIFIC	\$56	\$84	\$8	\$0
	003	DISPLAY PHOTO	\$64	\$56		\$0
	004	REPLACE 1987 ORTHOMAPPING	\$38	\$20	\$10	\$38
	005	JUDD HILL (SHALLOW) WELL DEVELOPMENT	\$101	\$118	\$250	\$250
	006	JUDD HILL TRANSMISSION PIPE	\$3	\$0	\$3	\$3
	007	HAWKS PRAIRIE WELL DEVELOPMENT	\$269	\$40	\$205	\$229
	008	HAWKS PRAIRIE AREA P.R.V.	\$20	\$30	\$180	\$200
	009	SUGAR MAPLE LANE	\$269	\$23	\$13	\$246

1991-95 ENTERPRISE FUNDS, CAPITAL IMPROVEMENT LIST
 COST/BUDGET SUMMARY (\$1,000)

FUNDING CATEGORY	RANK	PROJECT NAME	TOTAL COST	EXPND'D TO DATE	1991 BUDGET	1991 REQUEST
WATER		010 FIRE HYDRANTS	\$100	\$0	\$50	\$50
		011 WATER SYSTEM PLAN UPDATE	\$75	\$1	\$75	\$75
		012 LOCATE & SECURE SITE FOR NEW O&M FACILITY	\$227	\$0	\$20	\$20
		013 DRAHAM RD (15TH AVE NE) CENTURY CT TO CARP.	\$255	\$1	\$103	\$255
		014 CARPENTER ROAD WATERLINE NORTH OF I-5	\$140	\$0	\$139	\$80
		015 VISTA VILLAGE TO LONG LAKE DR.	\$75	\$2	\$73	\$73
		016 LILAC, LACEY ELEM. SCHOOL TO 25TH S.E.	\$90	\$16		\$0
		017 24TH SE DIST LINE, GOLF CLUB TO COLLEGE	\$70	\$0	\$22	\$74
		018 ACQUIRE LACEY/MARVIN AREA TANK SITE	\$19	\$1		\$19
		019 PLEASANT GLADE PRODUCTION WELL & PUMP	\$225	\$0		\$0
		020 DIGITAL TOPOGRAPHIC LINE MAPPING (UTILITY)	\$152	\$0		\$0
		021 CHURCH & OPEL, LACEY BLVD TO GEMINI	\$63	\$0	\$63	\$63
		022 15TH AVE DIST LINE FROM RUDELL TO GEMINI	\$47	\$0	\$0	\$47
		023 EXTEND OLD PAC HWY WL EAST FROM UNION MILLS	\$11	\$11		\$0
		024 OLD PACIFIC HWY, EAST OF DOVER GLEN	\$36	\$5		\$0
		025 REPLACE DOGWOOD ST WATERLINE, 14-20TH AVE S	\$87	\$0	\$0	\$87
		026 45TH SE PARK WELL DEVELOPMENT	\$209	\$0		\$0
		027 S. SIDE MARTIN, MARVIN-MERIDIAN	\$482	\$0		\$0
		028 MULLEN RD EXT WATER LINE	\$219	\$0		\$0
		029 RUDELL RD W/L, YELM HWY TO 66TH AVE SE	\$201	\$0		\$0
		030 N. SIDE MARTIN WAY, MARVIN-MERIDIAN	\$311	\$0		\$0
		031 PACIFIC & SELMA TO COLLEGE STREET	\$160	\$0		\$0
		032 TEST WELL - EAST OF THOMPSON PLACE	\$73	\$0		\$0
		033 STEILACOOM & DUTTEROW, M.A. 4 TO MARTIN	\$282	\$0		\$0
		034 HICKS LAKE BLVD. 25TH TO 28TH	\$80	\$0		\$0
		035 REPLACE 26TH LOOP (CLOSE CHAMBERS LAKE LOOP)	\$90	\$0		\$0
		036 PUGET R/W, RUDELL & YELM TO PATTISON LAKE	\$258	\$0		\$0
		037 STEILACOOM RESERVIOR AREA DEEP WELL	\$269	\$0		\$0
		038 STEILACOOM RESERVOIR WELL PIPING	\$19	\$0		\$0
		039 12TH AVE S.E. & CORA TO PACIFIC	\$115	\$0		\$0
		040 54TH AVE. TRANS LN, RUDELL TO ALDER GLEN	\$102	\$0		\$0
		041 66TH AVE SE, RUDELL TO RAINIER	\$303	\$0		\$0
		042 HAWKS PRAIRIE AREA RESERVOIR	\$1,367	\$0		\$0
		043 TANGLEWILD EAST AREA SHALLOW WELL	\$242	\$0		\$0
		044 MARVIN AND PACIFIC W/L, 25TH TO MOUNTAINAIRE	\$434	\$0		\$0
		045 CRESTWOOD MHP EXTENSION	\$65	\$0		\$0
		046 18TH AVE DIST LINE REPLACEMENT FRM COLLEGE E.	\$69	\$0		\$0
		047 ABERNETHY, SCHOOL - PLEASANT GLADE	\$185	\$0		\$0
		048 TEST EVERGREEN ESTATES WELL	\$19	\$0		\$0
		049 EVERGREEN ESTATES WELL DEVELOPMENT	\$114	\$0		\$0
		050 MARVIN RD & SE LACEY AREA RESERVOIR	\$1,343	\$0		\$0
		051 MARVIN TO SE LACEY RESERVOIR TRANS LINE	\$107	\$0		\$0
		052 WELL 18A (EVERGREEN EST) TO SE LACEY/MULLN TR	\$58	\$0		\$0
		053 EXTEND PLEASANT GLADE W/L ABERNATHY TO CARP	\$524	\$0		\$0
		054 SOUTHRIDGE TO WEATHERSWOOD	\$179	\$0		\$0
		055 REPLACE EVERGREEN ESTATES LINE, PHASE 4 OF 4	\$122	\$0		\$0
		056 ABERNATHY ROAD, 15th TO NEW SCHOOL	\$61	\$5		\$0
		Fndng Cat	\$10,616	\$465	\$1,234	\$1,821
		Count		56		18
		Grand Total	\$27,620	\$5,152	\$4,102	\$6,037
		Total Count		98		41