

RESOLUTION 821

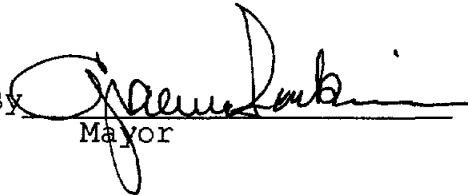
CITY OF LACEY

A RESOLUTION MODIFYING TABLE 14T-15 OF THE LACEY MUNICIPAL CODE.

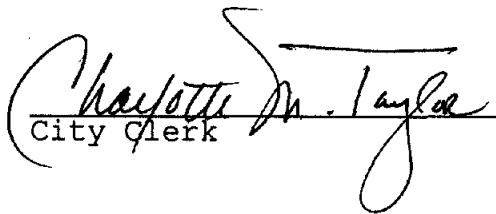
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the Transportation Improvement Mitigation List referenced in Lacey Municipal Code Section 14.21.026 and designated as Table 14T-15 be modified as set forth in the attached copy of such list.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 11 day of May, 2000.

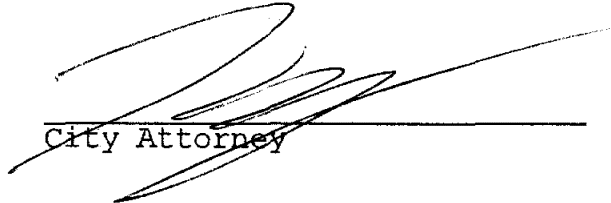
CITY COUNCIL

By   
Mayor

Attest:

  
City Clerk

Approved as to form:

  
City Attorney

1999/2000 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15  
Referred from 14.21.026,.040B(2)

Account Number	Project	** 1999/2000 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume	Collection	% of Total
102-0000-224.50-03	45th Avenue and College Street Improvements	\$ 155,439	3500	\$ 44	1,645	1,855	1,113	\$ 49,430	32%
102-0000-224.50-08	45th Avenue and Ruddell Road Improvements	\$ 259,065	3500	\$ 74	1,156	2,344	1,406	\$ 104,100	40%
102-0000-224.50-21	Marvin Road Capacity Improvements South of I-5	\$ 2,176,146	4000	\$ 544	2,797	1,203	722	\$ 392,686	18%
102-0000-224.50-22	Pacific Ave and Lacey Blvd -- CBD Capacity Improvements SH-Kinney to Carpenter Road	\$ 4,145,040	4000	\$ 1,036	2,662	1,338	803	\$ 831,910	20%
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	\$ 259,065	3500	\$ 74	1,448	2,052	1,231	\$ 91,132	35%
102-0000-224.50-24	Ruddell Road at 22nd Avenue Improvements	\$ 259,065	3500	\$ 74	1,154	2,346	1,408	\$ 104,189	40%
102-0000-224.50-25	College Street Extension NE	\$ 1,554,390	3500	\$ 444	1,017	2,483	1,490	\$ 661,637	43%
102-0000-224.50-26	Mullen Road Extension	\$ 3,626,910	4000	\$ 907	1,731	2,269	1,361	\$ 1,234,419	34%
102-0000-224.50-27	Yelm Highway Improvements College Street to Ruddell Road	\$ 2,331,585	4000	\$ 583	1,703	2,297	1,378	\$ 803,348	34%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	\$ 2,072,520	4000	\$ 518	1,521	2,479	1,487	\$ 770,667	37%
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 3,108,780	4000	\$ 777	1,138	2,862	1,717	\$ 1,334,599	43%
102-0000-224.50-30	Shady Lane Improvements	\$ 2,590,650	3500	\$ 740	1,130	2,370	1,422	\$ 1,052,544	41%
102-0000-224.50-31	Carpenter Road Widening / Pacific To Martin	\$ 5,284,926	4000	\$ 1,321	3,272	728	437	\$ 577,114	11%
102-0000-224.50-32	Ruddell Road / 54th Avenue Improvements	\$ 155,439	3500	\$ 44	979	2,521	1,513	\$ 67,176	43%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	\$ 3,108,780	5000	\$ 622	3,915	1,085	651	\$ 404,763	13%
102-0000-224.50-35	Marvin & I-5 Interchange Improvements	\$ 8,393,706	5000	* \$ 125	1,791	3,209	3,209	\$ 2,340,000	28%
102-0000-224.50-36	Marvin Road -- Hogum Bay to Britton	\$ 3,167,847	4000	\$ 792	580	3,420	2,052	\$ 1,625,105	51%
102-0000-224.50-37	Willamette Drive Extension	\$ 2,436,247	4000	\$ 609	580	3,420	2,052	\$ 1,249,795	51%
102-0000-224.50-38	Carpenter Rd/Draham Rd Intersection Realignment	\$ 2,176,146	4000	\$ 544	295	3,705	2,223	\$ 1,209,393	56%
102-0000-224.50-39	Marvin Road-- Britton to 44th NE	\$ 1,791,694	4000	\$ 448	580	3,420	2,052	\$ 919,139	51%
102-0000-224.50-40	Rainier Road -- Yelm Hwy to old south CL	\$ 1,347,138	4000	\$ 337	774	3,226	1,936	\$ 651,880	48%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 2,331,585	4000	\$ 583	1,277	2,723	1,634	\$ 952,336	41%
102-0000-224.50-42	6th Avenue / Sleater Kinney Realignment (Downtown Plan)	\$ 1,539,000	3500	\$ 440	2,319	1,181	709	\$ 311,582	20%
102-0000-224.50-43	Britton Parkway Marvin Road to Carpenter Road (Phase 1)	\$ 7,332,822	4000	\$ 1,833	-	4,000	2,400	\$ 4,399,693	60%
		\$ 61,603,985						\$ 22,138,634	36%

\* Modified Cost per trip based on construction bid.

\*\* July 1999 ENR Construction Index is 2.6% increase.

1999/2000 Residential Cap is \$1077.