

RESOLUTION 856

CITY OF LACEY

A RESOLUTION ADOPTING THE 2003-2008 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and

its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, now, therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that certain document entitled 2003-2008 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2002-2003 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14-15 all pursuant to the section 14.21.026 of the Lacey Municipal Code.

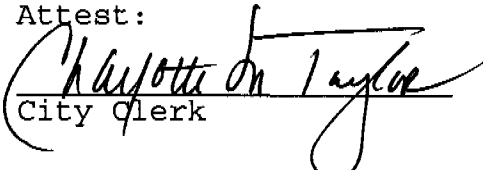
PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 25th day of July, 2002.

CITY COUNCIL

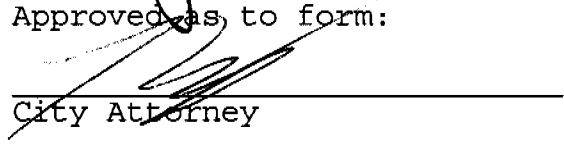
By


Mayor

Attest:


City Clerk

Approved as to form:


City Attorney

2001/2002 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026,.040B(2)

Account Number	Project	2001/2002 Project Cost	2002/2003 Project Cost	Consistent Denominator	Cost per Trip	1997 Existing Volume	Remaining Volume	Mitigated Volume	Collection	% of Total
102-0000-224.50-03	45th Avenue and College Street Improvements	336,483	764,192	3500	\$ 218.34	1,645	1,855	1,113	\$ 243,013	32%
102-0000-224.50-08	45th Avenue and Ruddell Road Improvements	273,243	281,713	3500	\$ 80.49	1,156	2,344	1,406	\$ 113,200	40%
102-0000-224.50-21	Marvin Road Capacity Improvements South of I-5	2,295,236	2,366,388	5000	\$ 473.28	2,797	2,203	1,322	\$ 625,578	26%
102-0000-224.50-22	Pacific Ave and Lacey Blvd - CBD Capacity Improvements SI-Kinney to Carpenter Road	5,556,600	5,728,855	4000	\$ 1,432.21	2,662	1,338	803	\$ 1,149,781	20%
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	266,578	274,842	3500	\$ 78.53	1,448	2,052	1,231	\$ 96,681	35%
102-0000-224.50-24	Ruddell Road at 22nd Avenue Improvements	273,243	281,713	3500	\$ 80.49	1,154	2,346	1,408	\$ 113,297	40%
102-0000-224.50-25	College Street Extension NE	1,639,454	1,690,277	3500	\$ 482.94	1,017	2,483	1,490	\$ 719,479	43%
102-0000-224.50-26	Mullen Road Extension	3,825,393	3,943,980	4000	\$ 985.99	1,731	2,269	1,361	\$ 1,342,334	34%
102-0000-224.50-27	Yelm Highway Improvements College Street to Ruddell Road	2,521,050	2,599,203	4000	\$ 649.80	1,703	2,297	1,378	\$ 895,555	34%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	2,185,939	2,253,703	4000	\$ 563.43	1,521	2,479	1,487	\$ 838,039	37%
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	3,278,908	3,380,554	4000	\$ 845.14	1,138	2,862	1,717	\$ 1,451,272	43%
102-0000-224.50-30	Shady Lane Improvements	2,732,423	2,817,128	3500	\$ 804.89	1,130	2,370	1,422	\$ 1,144,559	41%
102-0000-224.50-31	Carpenter Road Widening / Pacific To Martin	5,574,144	5,746,942	5000	\$ 1,149.39	3,272	1,728	1,037	\$ 1,191,686	21%
102-0000-224.50-32	Ruddell Road / 54th Avenue Improvements	266,578	274,842	3500	\$ 78.53	979	2,521	1,513	\$ 118,779	43%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	3,278,908	3,380,554	5000	\$ 676.11	3,915	1,085	651	\$ 440,148	13%
102-0000-224.50-35	Marvin & I-5 Interchange Improvements	8,853,052	9,127,496	5000	\$ 132.62	1,791	3,209	3,209	\$ 2,340,000	26%
102-0000-224.50-38	Carpenter Rd/Draham Rd Intersection Realignment	2,295,236	2,366,388	4000	\$ 591.60	295	3,706	2,223	\$ 1,315,120	56%
102-0000-224.50-39	Marvin Road-- Britton to 44th NE	1,889,744	1,948,326	4000	\$ 487.08	580	3,420	2,052	\$ 999,491	51%
102-0000-224.50-40	Rainier Road -- Yelm Hwy to old south CL	1,420,860	1,464,907	4000	\$ 366.23	774	3,226	1,936	\$ 708,868	48%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	2,459,181	2,535,416	4000	\$ 633.85	1,277	2,723	1,634	\$ 1,035,591	41%
102-0000-224.50-42	6th Avenue / Sleater Kinney Realignment (Downtown Plan)	2,163,329	2,230,393	3500	\$ 637.26	2,319	1,181	709	\$ 451,559	20%
		\$ 53,385,580	\$ 55,457,811						\$ 17,334,031	31%

Year	ENR Construction Index	Residential Cap
1997-1998	N/A	\$ 1,040
1998-1999	1.0%	\$ 1,050
1999-2000	2.6%	\$ 1,077
2000-2001	2.5%	\$ 1,104
2001-2002	2.9%	\$ 1,136 Resolution 841 Passed 7-26-01
2002-2003	3.1%	\$ 1,171 Resolution 856 Passed 7-25-02


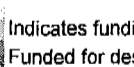
Resolution 856

2003 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

2002 Priority	2003 Priority	PROJECT TITLE	Total Cost	Comp Plan Project #
1	1	CBD Capacity Improvements Construction (One-Way Couplet)	\$ 5,400,000	R6
3	2	45th Avenue SE from College St to Ruddell Road	\$ 1,050,057	N/A
5	3	Yelm Highway Improvements from College St to Ruddell Rd	\$ 3,250,000	R7
6	4	6th Avenue SE/ SI-Kinney Realignment (Downtown Plan)	\$ 2,102,000	I53
8	5	College Street Roadway Rehabilitation	\$ 787,850	N/A
9	6	**Carpenter Road Widening / Pacific Ave to Martin Way	\$ 10,000,000	R9
11	7	**College Street Corridor Study	\$ 35,000	R35
22	8	**Ruddell Road / 54th Avenue Improvements	\$ 259,065	I50
New	9	**Martin Way / I-5 Interchange Improvements (Phase I) Joint Project w/ WSDOT	\$ 1,038,000	R19
10	10	Mullen Road Extension from Ruddell Rd to College St	\$ 3,626,910	R8
21	11	College Street Extension NE	\$ 1,554,390	R21
20	12	Ruddell Road Left-Turn Lanes at 22nd Avenue	\$ 259,065	I49
13	13	Mullen Road Enhancements Bike Lanes, Walkway, and Stormwater	\$ 3,108,780	L10
14	14	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 2,072,520	R13
16	15	Sleater-Kinney at 14th Ave Improvements	\$ 259,065	I48
18	16	Rainier Road from Yelm Hwy to old south City Limits	\$ 1,347,138	R17
15	17	Yelm Highway Improvements from Ruddell Rd to east City Limits	\$ 2,331,585	R15
19	18	Martin Way / I-5 Interchange Improvements (Phase II) Joint Project w/ WSDOT	\$ 2,070,780	R19
17	19	Marvin Road from Britton Parkway to 44th Ave NE	\$ 1,791,694	R16
12	20	Martin Way East Roadway Improvements	\$ 6,000,000	R38/L43
23	21	Shady Lane Improvements	\$ 2,590,650	L20
Total TIP Costs			\$ 50,934,549	

Removed Projects

2	Under Construction	College Street at 45th Avenue Improvements	\$ 277,000	I51
4	Under Construction	Martin Way East Roadway Rehabilitation	\$ 830,750	N/A
7	Combined w/ #4	Sleater Kinney Roadway Rehabilitation	\$ 330,000	N/A
Removed Projects			\$ 1,437,750	

 Indicates funding secured project
 Funded for design only

05/15/2002

Resolution 856

2003 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

2002 Priority	2003 Priority	PROJECT TITLE	Total Cost	Comp Plan Project #
1	1	CBD Capacity Improvements Construction (One-Way Couplet)	\$ 5,400,000	R6
3	2	45th Avenue SE from College St to Ruddell Road	\$ 1,050,057	N/A
5	3	Yelm Highway Improvements from College St to Ruddell Rd	\$ 3,250,000	R7
6	4	6th Avenue SE/ SI-Kinney Realignment (Downtown Plan)	\$ 2,102,000	I53
8	5	College Street Roadway Rehabilitation	\$ 787,850	N/A
9	6	**Carpenter Road Widening / Pacific Ave to Martin Way	\$ 10,000,000	R9
11	7	**College Street Corridor Study	\$ 35,000	R35
22	8	**Ruddell Road / 54th Avenue Improvements	\$ 259,065	I50
New	9	**Martin Way / I-5 Interchange Improvements (Phase I) Joint Project w/ WSDOT	\$ 1,038,000	R19
10	10	Mullen Road Extension from Ruddell Rd to College St	\$ 3,626,910	R8
21	11	College Street Extension NE	\$ 1,554,390	R21
20	12	Ruddell Road Left-Turn Lanes at 22nd Avenue	\$ 259,065	I49
13	13	Mullen Road Enhancements Bike Lanes, Walkway, and Stormwater	\$ 3,108,780	L10
14	14	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 2,072,520	R13
16	15	Sleater-Kinney at 14th Ave Improvements	\$ 259,065	I48
18	16	Rainier Road from Yelm Hwy to old south City Limits	\$ 1,347,138	R17
15	17	Yelm Highway Improvements from Ruddell Rd to east City Limits	\$ 2,331,585	R15
19	18	Martin Way / I-5 Interchange Improvements (Phase II) Joint Project w/ WSDOT	\$ 2,070,780	R19
17	19	Marvin Road from Britton Parkway to 44th Ave NE	\$ 1,791,694	R16
12	20	Martin Way East Roadway Improvements	\$ 6,000,000	R38/L43
23	21	Shady Lane Improvements	\$ 2,590,650	L20
Total TIP Costs			\$ 50,934,549	

Removed Projects

2	Under Construction	College Street at 45th Avenue Improvements	\$ 277,000	I51
4	Under Construction	Martin Way East Roadway Rehabilitation	\$ 830,750	N/A
7	Combined w/ #4	Sleater Kinney Roadway Rehabilitation	\$ 330,000	N/A
Removed Projects			\$ 1,437,750	

Indicates funding secured project
 ** Funded for design only

05/15/2002

Resolution 856



Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/21/2002

Adoption Date: 7/25/2002

Amend Date: _____

Resolution No.: 856

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
		Federal Fund Code	Federal Cost by Phase											State Fund Code	State Funds	Local Funds	Total Funds							
		8	9											10	11	12	13							14
14	1	5296/5282						2.3	W T G C P S	PE RW CN	5/1/1998 6/1/2001 1/1/2003	NHS STP(U) STP(U)	383		TPP TPP	6 300 982	54 450 2757	443 750 4207					CE	
Totals												851.05			1288	3261	5400							
17	2	5288						.80	C G O P S T	PE CN	5/1/2000 1/1/2003	STP(E) STP(E)		400			92 558	92 958					CE	
Totals													400			650	1050							
14	3	5252						.75	W T G C P S	PE RW CN	7/1/1998 7/1/2002 1/1/2003	STP STP(U) STP(U)			AIP AIP AIP	150 150 1400	150 150 1400	300 150 2800					CE	
Totals													0			1700	1550	3250						
14	4	5280						.6	C G O P S T	PE RW CN	11/1/2001 6/1/2002 1/1/2003	STP(U) STP(U) STP(U)	76 231 656		AIP AIP AIP	113 195 832		189 426 1487					CE	Yes 07/01/20
Totals													962.36			1140		2102						

Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/21/2002

Adoption Date: 7/25/2002

Amend Date: _____

Resolution No.: 856

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. Federal Aid No.	B. Bridge No.		C. Project Title						Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done								Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
		Federal Fund Code	Federal Cost by Phase																						
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	5	5289			College Street Roadway Rehabilitation		0607	S	1.97	P O C C S T	PE CN	7/1/2001 1/1/2004	STP(U) STP(U)	69 412				11 296	79 709					CE	
											Totals		481		307		788								
16	6	5279			Carpenter Road Widening		04	S	1.0	W T G C P S	PE RW CN	3/1/2002 9/1/2004 9/1/2005			AIP AIP AIP	660 1020 4320	440 680 2880	1100 1700 7200					CE		
											Totals				6000		4000		10000						
14	7	5289			College Street Corridor Study			S	4.3		PE	1/1/2003	STP(U)				35	35					CE		
											Totals		0		35		35								
16	8	5287			Ruddell Rd and 54th Ave Improvements		12	P	Int		ALL	1/1/2003	STP(U)				259	259					CE		
											Totals		0		259		259								

Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/21/2002

Adoption Date: 7/25/2002

Amend Date: _____

Resolution No.: 856

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
		A. Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		C. Project Title	Federal Funding																		
		D. Street/Road Name or Number	Federal Fund Code							Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds							
E. Beginning MP or road - Ending MP or road							1st	2nd	3rd	4th	5th	6th									
F. Describe Work to be Done						8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	9	5238		05 06	S	.3	C G O P S T	PE CN	4/1/2002			WSDOT WSDOT	138 681	38 181	176 862					CE	
							Totals								819	219	1038				
16	10	5292		01	P	.9	W T G C P S	ALL	1/1/2004			TPP	2000	1627	3627					CE	
							Totals								2000	1627	3627				
16	11	5289		04 03 01	P	.3	W T G C P O	ALL	1/1/2004			TPP	777	777	1554					CE	
							Totals								777	777	1554				
16	12	5287		05	P	Int	T C P	ALL	1/1/2004	STP(S)	130			130	259					CE	
							Totals									129.5325		130	259		

Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/21/2002

Adoption Date: 7/25/2002

Amend Date: _____

Resolution No.: 856

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. Federal Aid No.	B. Bridge No.		C. Project Title						Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information					1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
		D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done								Federal Funding		State Fund Code	State Funds	Local Funds							Total Funds	
		Federal Fund Code	Federal Cost by Phase																						
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	13	5292			Mullen Road Capacity and Safety Improvements Mullen Road from: Ruddell Rd to: Carpenter Rd Improve capacity and safety of roadway, project may involve several phases. Major emphasis in the area of the schools and student safety.		05	P	.5	W T G C P S	ALL	1/1/2005			AIP	1554	1554	3109					CE		
											Totals														
16	14	5279			Carpenter Road Capacity and Safety Improvements Carpenter Rd, Alanna Dr, 14th Ave SE from: Pacific Avenue to: Shady Lane Improve capacity and safety of roadway, major emphasis on intersection realignments at Alanna Dr and 14th Avenue.		12 05	P	.5	W T G C P S	ALL	1/1/2005			AIP	1036	1036	2073					CE		
											Totals														
16	15	5265			Sleater Kinney and 14th Ave SE Improvements Sleater Kinney Road and 14th Ave SE from: Intersection to: Traffic control device recommending modern roundabout. When warrants are met.		12 05	P	Int	T C P O G	ALL	1/1/2006	STP(U)	130			130	259					CE		
											Totals														
16	16	5289			Rainier Rd Improvements Rainier Road from: Yelm Highway to: Old South City Limits Widen to arterial standards		04	P	.25	W T G C P S	ALL	1/1/2006	STP(U)	674			674	1347					CE		
											Totals														

From 2003 to 2008

Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/21/2002

Adoption Date: 7/25/2002

Amend Date:

Resolution No.: 856

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. Federal Aid No.	B. Bridge No.		C. Project Title						Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done								Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
		Federal Fund Code	Federal Cost by Phase	Federal Fund Code	Federal Cost by Phase																				
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	17	5287/5252			Yelm Hwy Improvements Ruddell Rd to east City limits Yelm Highway from: Ruddell Road to: East City Limits Widen to arterial standards		04	P	.75	W T G C P S	ALL	1/1/2007			TPP	1166	1166	2332					CE		
											Totals				1166	1166	2332								
14	18	5238			Martin Way and I-5 Interchange Improvements --- Phase II Martin Way and I-5 ramps from: southbound off-ramp to: northbound off-ramp Widen ramps to provide for dual left turn lanes on Martin Way. WSDOT is lead on the project.		05	P	.3	W T G C P S	ALL	1/1/2007			WSDOT	1871	200	2071					CE		
											Totals					1871	200	2071							
14	19	5277			Marvin Road from Britton Parkway to 44th Ave NE Marvin Road from: Britton Parkway to: 44th Ave NE Widen for two way left turn lane/median and shoulder, with bike lanes, planter strip, and sidewalk.		04	P	1.9	W T G P S O	ALL	1/1/2008			AIP	896	896	1792					CE		
											Totals					896	896	1792							
14	20	5238			Martin Way East Roadway Improvements Martin Way from: Galaxy Drive - City Limits to: River Ridge HS - City Limits Improve roadway to City Standards; includes bike lanes, planter strip, sidewalk, landscaping, lighting, medians, and access control		03	P	1	C G O P S T	ALL	1/1/2008	STP(U)	1000			5000	6000					CE		
											Totals					1000		5000	6000						



Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/21/2002

Adoption Date: 7/25/2002

Amend Date: _____

Resolution No.: 856

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
		A. Federal Aid No.	B. Bridge No.		C. Project Title	D. Street/Road Name or Number					E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		Federal Fund Code	Federal Cost by Phase	State Fund Code											State Funds	Local Funds	Total Funds							
		10	11	12											13	14	15	16						
17	21	5298	5298		Shady Lane Improvements Shady Lane from: Carpenter Rd to: Lilac St Widen to collector standards		05	P	.8	W T G C P S	ALL	1/1/2008	STP(E)		AIP	1295	1295	2591					CE	
											Totals				1295	1295	2591							
											Grand Totals for Lacey					4627.044	21543	24765	50935					