

RESOLUTION 897

CITY OF LACEY

A RESOLUTION ADOPTING THE 2006-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted


as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2006-2011 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

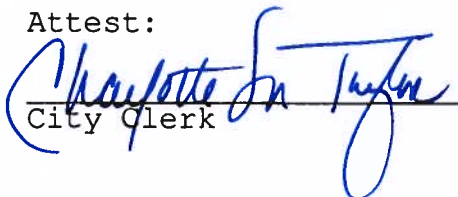
BE IT FURTHER RESOLVED that the attached 2005-2006 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14-15 all pursuant to the section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 14th day of July, 2005.

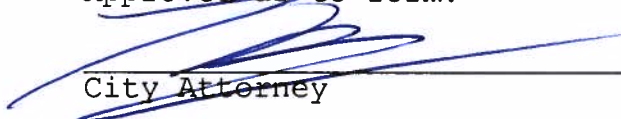
CITY COUNCIL

By 
Mayor

Attest:


City Clerk

Approved as to form:


City Attorney

2005/2006 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026,.040B(2)

Account Number	Project	2004/2005 Project Cost	2005/2006 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume	Collection	% of Total
102-0000-224.50-03	45th Avenue and College Street Improvements	824,484	859,112	3500	\$ 245.46	1,645	1,855	1,113	\$ 273,198	32%
102-0000-224.50-08	45th Avenue and Ruddell Road Improvements	303,939	316,705	3500	\$ 90.49	1,156	2,344	1,406	\$ 127,261	40%
102-0000-224.50-22	Pacific Ave and Lacey Blvd – CBD Capacity Improvements SI-Kinney to Carpenter Road	6,180,838	6,440,434	4000	\$ 1,610.11	2,662	1,338	803	\$ 1,292,595	20%
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	296,526	308,980	3500	\$ 88.28	1,448	2,052	1,231	\$ 108,690	35%
102-0000-224.50-24	Ruddell Road at 22nd Avenue Improvements	303,939	316,705	3500	\$ 90.49	1,154	2,346	1,408	\$ 127,370	40%
102-0000-224.50-25	College Street Extension NE	1,823,633	1,900,226	3500	\$ 542.92	1,017	2,483	1,490	\$ 808,845	43%
102-0000-224.50-26	Mullen Road Extension	4,255,144	4,433,860	4000	\$ 1,108.47	1,731	2,269	1,361	\$ 1,509,064	34%
102-0000-224.50-27	Yelm Highway Improvements College Street to Ruddell Road	2,804,269	2,922,049	4000	\$ 730.51	1,703	2,297	1,378	\$ 1,006,792	34%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	2,431,511	2,533,634	4000	\$ 633.41	1,521	2,479	1,487	\$ 942,132	37%
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	3,647,266	3,800,452	4000	\$ 950.11	1,138	2,862	1,717	\$ 1,631,534	43%
102-0000-224.50-30	Shady Lane Improvements	3,039,389	Removed							
102-0000-224.50-31	Carpenter Road Widening / Pacific To Martin	6,200,353	6,460,768	5000	\$ 1,292.15	2,272	2,728	1,637	\$ 2,114,997	33%
102-0000-224.50-32	Ruddell Road / 54th Avenue Improvements	296,526	308,980	3500	\$ 88.28	979	2,521	1,513	\$ 133,532	43%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	3,647,266	3,800,452	6000	\$ 633.41	3,515	2,485	1,491	\$ 944,412	25%
102-0000-224.50-38	Carpenter Rd from Martin Way to Britton Parkway	2,553,085	11,000,000	4000	\$ 500.00	295	3,705	2,223	\$ 6,113,250	56%
102-0000-224.50-39	Marvin Road– Britton to 44th NE	2,102,041	2,190,327	4000	\$ 547.58	580	3,420	2,052	\$ 1,123,638	51%
102-0000-224.50-40	Rainier Road – Yelm Hwy to old south CL	1,580,482	1,646,862	4000	\$ 411.72	774	3,226	1,936	\$ 796,917	48%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	2,735,450	2,850,339	4000	\$ 712.58	1,277	2,723	1,634	\$ 1,164,221	41%
102-0000-224.50-42	6th Avenue / Sleater Kinney Realignment (Downtown Plan)	2,406,362	2,507,429	3500	\$ 716.41	2,319	1,181	709	\$ 507,647	20%
102-0000-224.50-43	Golf Club Road Extension	319,200	332,606	3500	\$ 95.03	-	3,500	2,100	\$ 199,564	60%
102-0000-224.50-44	Martin Way / Hoh Street Intersection Improvements	425,600	443,475	3500	\$ 126.71	1,352	2,148	1,289	\$ 163,300	37%
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	532,000	554,344	3500	\$ 158.38	1,034	2,466	1,480	\$ 234,345	42%
102-0000-224.50-46	Hogum Bay Road Improvements	2,553,600	2,660,851	3500	\$ 760.24	530	2,970	1,782	\$ 1,354,753	51%
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	532,000	554,344	3500	\$ 158.38	1,212	2,288	1,373	\$ 217,430	39%
102-0000-224.50-48	Marvin Road Interchange Improvements Phase 2	-	14,000,000	6000	\$ 900.00	2,003	3,997	2,398	\$ 5,595,800	40%
		\$ 51,794,905	\$ 73,142,932					\$ 28,491,285		39%

Year	ENR Construction Index	Residential Cap
1997-1998	N/A	\$ 1,040
1998-1999	1.0%	\$ 1,050 Resolution 792 Passed 7-09-1998
1999-2000	2.6%	\$ 1,077 Resolution 809 Passed 7-22-1999
2000-2001	2.5%	\$ 1,104 Resolution 824 Passed 7-13-2000
2001-2002	2.9%	\$ 1,136 Resolution 841 Passed 7-26-2001
2002-2003	3.1%	\$ 1,171 Resolution 856 Passed 7-25-2002
2003-2004	1.4%	\$ 1,187 Resolution 874 Passed 7-10-2003
2004-2005	6.4%	\$ 1,263 Resolution 884 Passed 7-8-2004
2005-2006	4.2%	\$ 1,316 Resolution 897 Passed 7-14-2005

2006 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

2005 Priority	2006 Priority	PROJECT TITLE	2005 Total Cost	Comp Plan Project #
2	1	6th Avenue SE/ SI-Kinney Realignment (Downtown Plan)	\$ 2,322,180	I53
3	2	College Street Roadway Rehabilitation	\$ 1,812,000	N/A
4	3	Mullen Road Enhancements Bike Lanes, Walkway, and Stormwater	\$ 4,507,251	L10
5	4	**Carpenter Road Widening / Pacific Ave to Martin Way	\$ 10,000,000	R9
6	5	**Mullen Road Extension from Ruddell Rd to College St	\$ 4,255,144	R8
8	6	College Street Extension NE	\$ 1,823,633	I49
9	7	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 2,431,511	R13
10	8	Carpenter Road Interchange Feasibility Study	\$ 250,000	R22
NEW	9	Marvin Road Interchange Improvements Phase 2	\$ 14,000,000	R32
11	10	Golf Club Road Extension	\$ 319,200	L14
12	11	Lebanon Street Extension	\$ 319,200	R25
13	12	Sleater-Kinney at 14th Ave Improvements	\$ 296,526	I48
14	13	Carpenter Road /Mullen Road Intersection Improvements	\$ 532,000	L33
NEW	14	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 11,000,000	R22/L56
15	15	Rainier Road from Yelm Hwy to old south City Limits	\$ 1,580,482	R17
16	16	Yelm Highway Improvements from Ruddell Rd to east City Limits	\$ 2,735,450	R15
17	17	Martin Way / I-5 Interchange Improvements Joint Project w/ WSDOT	\$ 3,647,266	R19
18	18	Marvin Road from Britton Parkway to 44th Ave NE	\$ 2,102,041	R16
19	19	Martin Way / Hoh Street Intersection Improvements	\$ 425,600	L43
20	20	Willamette Dr / 31st Ave Intersection Improvements	\$ 532,000	N/A
21	21	Hogum Bay Road from Willamette Dr to Hawks Prairie Road	\$ 2,553,600	L23
22	22	Martin Way East Roadway Improvements	\$ 4,256,000	R38/L43
Total TIP Costs			\$ 71,701,084	

2005 Priority	2006 Priority	Removed Project	2005 Total Cost	Comp Plan Project #
1	Completed	Yelm Highway Improvements from College St to Ruddell Rd	\$ 3,250,000	R7
7	Completed	Ruddell Road Left-Turn Lanes at 22nd Avenue	\$ 259,000	R21
23	Removed	Shady Lane Improvements	\$ 2,856,568	L20

Indicates funding secured project
 ** Funded for design only
XX New Project



Six Year Transportation Improvement Program

From **2006** to **2011**

Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/17/2005

Adoption Date: 7/14/2005

Amend Date: _____

Resolution No.: 897

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only								
		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
											Federal Funding			State Fund Code	State Funds	Local Funds	Total Funds												
		Federal Fund Code	Federal Cost by Phase																										
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
14	1	5280		6th Avenue SE/ SI-Kinney Road Rehab and Realignment Sleater Kinney Rd /6th Ave SE from: I-5 to: Pacific Ave Realign and resurface 6th Avenue SE, and resurface and Improve SI-Kinney form I-5 through Pacific Avenue .			12 01 07	S	.6	C G O P T W	PE RW CN	11/1/2001 1/1/2004 1/1/2006	STP(U) STP(U) STP(U)	88 177 154	AIP AIP AIP	131 903 832	16 202	235 1080 1187					CE	Yes					
Totals											418.611		1866	218	2502														
14	2	5289		College Street Roadway Rehabilitation College Street from: Martin Way to: approx. Montclair Drive Structural Overlay and sidewalk improvements. College and Martin Way Signal Modifications and minor widening south of 6th Ave.			06 07	S	1.97	C G O P T W	PE CN	7/1/2001 1/1/2006	STP(U) STP(U)	151 1302		24 864	175 2165					CE							
Totals											1452.721		888	2340															
16	3	5292		Mullen Road Capacity and Safety Improvements Mullen Road from: Ruddell Rd to: Carpenter Rd Improve capacity and safety of roadway, project may involve several phases. Major emphasis in the area of the schools and student safety with sidewalks, bike lanes, and turn lanes.			05	S	.5	C G O P T W	PE RW CN	1/1/2004 1/1/2006 1/1/2007		AIP AIP AIP	211 212 2065	172 172 1675	383 384 3740					CE							
Totals													2488	2019	4507														
16	4	5279		Carpenter Road Widening Carpenter Road from: Pacific Avenue to: Martin Way Widen to arterial standards. City and County anticipate 50% split for local match. City responsible for \$33,150 above County share. Note: Funding secure for design only.			04	S	1.3	C G O P T W	PE RW CN	3/1/2002 7/1/2006 1/1/2008		AIP AIP AIP	660 1020 4320	440 680 2880	1100 1700 7200					CE							
Totals													6000	4000	10000														



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		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
				Federal Funding		State Fund Code					State Funds			Local Funds	Total Funds									
		Federal Fund Code	Federal Cost by Phase																					
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	5	5292		Mullen Road Extension			01	S	.9	C G O P T W	PE CN	1/1/2005 1/1/2007			TPP	2553	330 1372	330 3925					CE	
		Mullen Road from: College St to: Ruddell Rd Construct new major collector. Funded for Design only																						
Totals													2553	1702	4255									
16	6	5289		College Street NE Extension			04 03 01	P	.3	C G O P T W	ALL	1/1/2007			TPP	912	912	1824					CE	
		College Street NE from: 6th Ave NE to: 15th Ave NE Widen to arterial standards																						
Totals													912	912	1824									
16	7	5279		Carpenter Road Capacity and Safety Improvements			12 05	P	.5	C G O P T W	ALL	1/1/2007			AIP	1216	1216	2432					CE	
		Carpenter Rd, Alanna Dr, 14th Ave SE from: Pacific Avenue to: Shady Lane Improve capacity and safety of roadway, major emphasis on intersection realignments at Alanna Dr and 14th Avenue. Minor roadway widening from 3 to 5 lanes																						
Totals													1216	1216	2432									
14	8	R22		Carpenter Road Interchange Feasibility Study			03	P	N/A	C G O P T W	PE	1/1/2007	STP(U)	125			125	250					CE	
		Carpenter Road Vicinity from: N/A to: N/A Evaluate feasibility to construct interchange at Carpenter Road																						
Totals													125			125	250							



Six Year Transportation Improvement Program From 2006 to 2011

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		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
														Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
02	9	5277					P	.5	C G O O P T S T	ALL	1/1/2008		4900		7400	1700	14000					CE			
											Totals														
16	10	5281	01 06	P	.04	C G O O P T W				ALL	1/1/2008	STP(U)	160			160	320					CE			
											Totals														
00	11	Lebnon Street Extension	01	P	.07	C G O O P T S T				ALL	1/1/2008	STP	160			160	320					CE	No		
											Totals														
16	12	5265	12 05	P	Int	C G O O P T W				ALL	1/1/2008	STP(U)	148			148	296					CE			
											Totals														



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Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
		A. Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	Federal Funding		State Fund Code	State Funds							Local Funds
		1	2	3	4	5	6	7	8	9	10	11	12			13	14	15	16	17	18	
16	13	5279		12	P	Int	C G O P T W	ALL	1/1/2009	STP(S)	266			266	532						CE	
		Carpenter Road and Mullen Road Improvements Carpenter Road and Mullen Road from: Intersection to: Traffic control device recommending modern roundabout. When warrants are met.					Totals				266			266	532							
02	14	5279		03 04 06	P	1.36	C G O P S T	ALL	1/1/2008	STP(U)	3850	WSDOT	3850	3300	11000						CE	
		Carpenter Road Widening Martin Way to Britton Parkway Carpenter Road North from: Martin Way to: Britton Parkway Widen Carpenter Road to arterial standards, and realign Carpenter Rd and Draham Rd to provide infrastructure for future interchange. Includes RW but no bridge improvements this phase.					Totals				3850		3850	3300	11000							
16	15	5289		04	P	.25	C G O P T W	ALL	1/1/2009	STP(U)	790			790	1580						CE	
		Rainier Rd Improvements Rainier Road from: Yelm Highway to: Old South City Limits Widen to arterial standards 4 lanes with auxiliary turn lanes.					Totals				790			790	1580							
14	16	5287/5252		04	P	.75	C G O P T W	ALL	1/1/2010			TPP	1368	1368	2736						CE	
		Yelm Hwy Improvements Ruddell Rd to east City limits Yelm Highway from: Ruddell Road to: East City Limits Widen to arterial standards, 4 lanes with auxiliary turn lanes and medians.					Totals						1368	1368	2736							



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		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information			Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
											Federal Fund Code			Federal Cost by Phase	State Fund Code	State Funds								Local Funds
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	17	5238		Martin Way and I-5 Interchange Improvements Martin Way and I-5 ramps from: southbound off-ramp to: northbound off-ramp Widen ramps to provide for dual left turn lanes on Martin Way. Joint project with WSDOT.			05	P	.3	C G O O P T W	ALL	1/1/2010			WSDOT	3000	648	3648					CE	
Totals														3000	648	3648								
14	18	5277		Marvin Road from Britton Parkway to 44th Ave NE Marvin Road from: Britton Parkway to: 44th Ave NE Widen for two way left turn lane/median and shoulder, with bike lanes, planter strip, and sidewalk.			04	P	1.9	C G O O P T W	ALL	1/1/2010			AIP	1051	1051	2102					CE	
Totals																1051	1051	2102						
14	19	5238		Martin Way/ Hoh Street Intersection Improvements Martin Way from: Intersection to: Realign Hoh Street at Martin Way and install traffic signal when warrants are met.			12	P	.3	C G O O P T W	ALL	1/1/2011	STP(S)	213			213	426					CE	
Totals														213			213	426						
16	20	5284		Willamette Drive / 31st Avenue NE Intersection Improvements Intersection from: Intersection to: Covert 4-way stop controlled intersection to modern roundabout when warrants are met.			12	P	Int	C G O O P T W	ALL	1/1/2011	STP(S)	266			266	532					CE	
Totals														266			266	532						



Washington State Department of Transportation

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		A. Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	21	5291 Hogum Bay Road NE Hogum Bay Road from: Williamette Dr NE to: Hawks Prairie Rd NE Widen to collector standards. Add two way left turn lanes, sidewalk, bike lanes, and planter strips. Improve structural capacity of road for truck route.	03	P	.75	C G O O P T W	ALL	1/1/2011			TPP	1277	1277	2554					CE		
Totals												1277	1277	2554							
14	22	5238 Martin Way East Roadway Improvements Martin Way from: Galaxy Drive - City Limits to: River Ridge HS - City Limits Improve roadway to City Standards; includes bike lanes, planter strip, sidewalk, landscaping, lighting, medians, and access control	03	P	1	C G O O P T W	ALL	1/1/2011			TPP	2128	2128	4256					CE		
Totals												2128	2128	4256							
Grand Totals for Lacey									12749.33	35109	24555	72413									

