

RESOLUTION NO. 939

CITY OF LACEY

A RESOLUTION ADOPTING THE 2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be


modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2009-2014 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2008-2009 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14-15 all pursuant to the section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 10TH day of JULY, 2008.

CITY COUNCIL

By 
Mayor

Attest:

City Clerk

Approved as to form:


City Attorney

2008/2009 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026.040B(2)

Account Number	Project	2007/2008 Project Cost	2008/2009 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume at 10%	Collection	% of Total
102-0000-224 50-03	45th Avenue and College Street Improvements	921,174	959,864	3500	\$ 274.25	1,645	1,855	1,670	\$ 457,855	48%
102-0000-224 50-08	45th Avenue and Ruddell Road Improvements	339,583	353,846	3500	\$ 101.10	1,156	2,344	2,110	\$ 213,278	60%
102-0000-224 50-23	Sleater-Kinney at 14th Ave Improvements	397,561	414,258	3500	\$ 118.36	1,448	2,052	1,847	\$ 218,586	53%
102-0000-224 50-24	Ruddell Road at 22nd Avenue Improvements	339,583	353,846	3500	\$ 101.10	1,154	2,346	2,111	\$ 213,460	60%
102-0000-224 50-25	College Street Extension NE	2,444,998	2,547,688	3500	\$ 727.91	1,017	2,483	2,235	\$ 1,626,662	64%
102-0000-224 50-26	Mullen Road Extension	5,704,995	5,944,604	4000	\$ 1,486.15	1,731	2,269	2,042	\$ 3,034,869	51%
102-0000-224 50-27	Yelm Highway Improvements College Street to Ruddell Road	3,133,137	3,264,729	4000	\$ 816.18	1,703	2,297	2,067	\$ 1,687,294	52%
102-0000-224 50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	3,259,997	3,396,917	4000	\$ 849.23	1,521	2,479	2,231	\$ 1,894,715	56%
102-0000-224 50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	4,889,995	5,095,375	4000	\$ 1,273.84	1,138	2,862	2,576	\$ 3,281,167	64%
102-0000-224 50-31	Carpenter Road Widening / Pacific To Martin	8,312,992	8,662,138	5000	\$ 1,732.43	1,272	3,728	3,355	\$ 5,812,641	67%
102-0000-224 50-32	Ruddell Road / 54th Avenue Improvements	331,300	345,215	3500	\$ 98.63	979	2,521	2,269	\$ 223,768	65%
102-0000-224 50-33	Martin Way & I-5 Interchange Improvements	4,889,995	5,095,375	6000	\$ 849.23	3,515	2,485	2,237	\$ 1,899,301	37%
102-0000-224 50-38	Carpenter Rd from Martin Way to Britton Parkway	14,153,566	14,748,018	4000	\$ 537.15	295	3,705	3,335	\$ 12,294,316	83%
102-0000-224 50-39	Marvin Road-- Britton to 44th NE	2,819,267	2,936,635	4000	\$ 734.16	580	3,420	3,078	\$ 2,259,740	77%
102-0000-224 50-40	Raimier Road -- Yelm Hwy to old south CL	2,114,998	2,207,996	4000	\$ 552.00	774	3,226	2,903	\$ 1,602,674	73%
102-0000-224 50-41	Yelm Highway Improvements Ruddell Road to East City Limits	3,667,497	3,821,531	4000	\$ 955.38	1,277	2,723	2,451	\$ 2,341,357	51%
102-0000-224 50-42	6th Avenue / Sleater Kinney Realignment (Downtown Plan)	3,226,279	3,361,782	3500	\$ 960.51	2,319	1,181	1,063	\$ 1,020,925	30%
102-0000-224 50-43	Golf Club Road Extension	427,961	445,935	3500	\$ 127.41	-	3,500	3,150	\$ 401,342	90%
102-0000-224 50-44	Martin Way / Hoh Street Intersection Improvements	570,614	594,580	3500	\$ 169.88	1,352	2,148	1,933	\$ 328,412	55%
102-0000-224 50-45	Willamette Drive / 31st Ave Intersection Improvements	713,268	743,225	3500	\$ 212.35	1,034	2,466	2,219	\$ 471,290	63%
102-0000-224 50-46	Hogum Bay Road Improvements	3,423,685	12,000,000	3500	\$ 3,428.57	530	2,970	2,673	\$ 9,164,571	76%
102-0000-224 50-47	Carpenter Rd/Mullen Rd Intersection Improvements	713,268	743,225	3500	\$ 212.35	1,212	2,288	2,059	\$ 437,271	59%
102-0000-224 50-48	Marvin Road Interchange Improvements Phase 2	18,013,632	24,000,000	6000	\$ 966.87	2,003	3,997	3,597	\$ 14,389,200	60%
102-0000-224 50-49	College Street Reconstruction -- Lacey Blvd to 37th Ave	15,465,000	16,114,530	5000	\$ 966.87	2,000	3,000	2,700	\$ 8,701,846	54%
		\$ 100,277,348	\$ 118,151,312					\$ 73,976,561	63%	

(Shaded cells indicates exceptions based on fixed costs mitigation amounts)

Year	ENR Construction Index
1997-1998	N/A
1998-1999	1.0%
1999-2000	2.6%
2000-2001	2.5%
2001-2002	2.9%
2002-2003	3.1%
2003-2004	1.4%
2004-2005	6.4%
2005-2006	4.2%
2006-2007	4.0%
2007-2008	3.1%
2007-2009	4.2%

- Resolution 792 Passed 7-09-1998
- Resolution 809 Passed 7-22-1999
- Resolution 824 Passed 7-13-2000
- Resolution 841 Passed 7-26-2001
- Resolution 856 Passed 7-25-2002
- Resolution 874 Passed 7-10-2003
- Resolution 884 Passed 7-8-2004
- Resolution 897 Passed 7-14-2005
- Resolution 912 Passed 7-13-2006
- Resolution 928 Passed 7-12-2007
- Resolution 928 Passed 7-10-2008

2009 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

2008 Priority	2009 Priority	PROJECT TITLE	2009 Total Cost	Comp Plan Project #
2	1	Lacey Woodland Trail Phase II	\$ 1,600,000	L19
3	2	Lacey Transportation Systems Analysis and Alternatives Evaluation	\$ 853,000	R22
4	3	Carpenter Road Widening / Pacific Ave to Martin Way	\$ 17,243,126	R9
5	4	Mullen Road Extension from Ruddell Rd to College St	\$ 5,865,997	R8
NEW	5	Hogum Bay Road from Willamette Dr to I-5	\$ 4,000,000	R32
23	6	Hogum Bay Road from Willamette Dr to Hawks Prairie Road	\$ 8,000,000	L23
6	7	College Street Extension NE	\$ 2,513,998	L49
21	8	College Street Corridor Improvements	\$ 15,750,000	R35
7	9	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,351,998	R13
8	10	Marvin Road Interchange Improvements Phase 2	\$ 24,000,000	R32
9	11	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 9,886,800	L23
10	12	Britton Parkway Phase II	\$ 3,150,000	R5
11	13	Golf Club Road Extension	\$ 440,038	L14
12	14	Lebanon Street Extension	\$ 440,038	R25
13	15	Sleater-Kinney at 14th Ave Improvements	\$ 408,781	L48
14	16	Carpenter Road /Mullen Road Intersection Improvements	\$ 733,397	L33
15	17	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 14,553,000	R22/L56
16	18	Rainier Road from Yelm Hwy to old south City Limits (near Beckonridge)	\$ 2,178,799	R17
17	19	Yelm Highway Improvements from Ruddell Rd to east City Limits	\$ 3,770,998	R15
18	20	Martin Way / I-5 Interchange Improvements Joint Project w/ WSDOT	\$ 5,027,997	R19
19	21	Marvin Road from Britton Parkway to 44th Ave NE	\$ 2,897,803	R16
20	22	Martin Way / Hoh Street Intersection Improvements	\$ 586,718	L43
22	23	Willamette Dr / 31st Ave Intersection Improvements	\$ 733,397	N/A
24	24	Martin Way East Roadway Improvements	\$ 4,468,800	R38/L43
Total TIP Costs			\$ 132,454,686	

Removed Project

1	Completed	Marvin Road Interchange Off Ramp Improvements	\$ 700,000	R32
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Indicates Partial Funded