

RESOLUTION NO. 943

CITY OF LACEY

A RESOLUTION REVISING THE 2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND REVISING THE TRANSPORTATION IMPROVEMENT MITIGATION LIST ADOPTED IN CONJUNCTION WITH SAID PROGRAM.

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program for 2009-2014, and

WHEREAS, those certain traffic improvement projects known as the Marvin Road and Hawks Prairie Road Intersection, Marvin Road and Britton Parkway Intersection, Britton Parkway and Carpenter Road Intersection, and 31st Avenue Extension from Marvin Road to Hogum Bay Road are not contained within the 2009-2014 Adopted Transportation Improvement Program and such projects need to be added to the program in order to improve intersection level of service and overall circulation in the northeast area; and

WHEREAS, in conjunction with the addition of such projects to the Transportation Improvement Program, the City's Transportation Improvement Mitigation List has been reviewed and proposed changes made to such list, and

WHEREAS, both the City's Planning Commission and the Transportation Committee of the City Council have recommended the revisions attached hereto, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the additional listed improvement projects be added to the Six-Year Comprehensive Transportation Improvement


Program of the City of Lacey for 2009-2014 and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE,


BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2009 Six-Year Transportation Improvement Program Summary, as amended March, 2009 and attached hereto, is hereby adopted as the 2009-2014 Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said revised plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

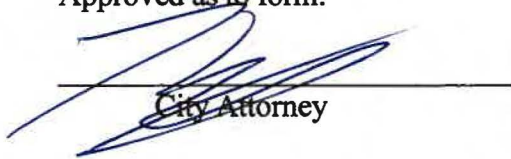
BE IT FURTHER RESOLVED that the attached 2008-2009 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14-15 all pursuant to section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 26th day of March, 2009.

CITY COUNCIL

By 
Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

2009 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

2009 Priority	March 2009 Amended Priority	PROJECT TITLE	2009 Total Cost	Comp Plan Project #
1	1	Lacey Woodland Trail Phase II	\$ 1,600,000	L19
2	2	Lacey Transportation Systems Analysis and Alternatives Evaluation	\$ 853,000	R22
3	3	Carpenter Road Widening / Pacific Ave to Martin Way	\$ 17,243,126	R9
4	4	Mullen Road Extension from Ruddell Rd to College St	\$ 5,865,997	R8
5	5	Hogum Bay Road from Willamette Dr to I-5	\$ 4,000,000	R32
6	6	Hogum Bay Road from Willamette Dr to Hawks Prairie Road	\$ 8,000,000	L23
7	7	College Street Extension NE	\$ 2,513,998	I49
21	8	Marvin Road from Britton Parkway to 44th Ave NE	\$ 12,000,000	R16
NEW	9	Marvin Road and Britton Parkway Intersection Improveemnts	\$ 300,000	NEW
NEW	10	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,000,000	NEW
NEW	11	Britton Parkway and Carpenter Road Intersection Improvements	\$ 500,000	NEW
8	12	College Street Corridor Improvements	\$ 15,750,000	R35
9	13	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,351,998	R13
10	14	Marvin Road Interchange Improvements Phase 2	\$ 24,000,000	R32
11	15	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 9,886,800	L23
12	16	Britton Parkway Phase II	\$ 3,150,000	R5
13	17	Golf Club Road Extension	\$ 440,038	L14
14	18	Lebanon Street Extension	\$ 440,038	R25
15	19	Sleater-Kinney at 14th Ave Improvements	\$ 408,781	I48
16	20	Carpenter Road /Mullen Road Intersection Improvements	\$ 733,397	L33
17	21	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 14,553,000	R22/L56
18	22	Rainier Road from Yelm Hwy to old south City Limits (near Beckonridge)	\$ 2,178,799	R17
19	23	Yelm Highway Improvements from Ruddell Rd to east City Limits	\$ 3,770,998	R15
20	24	Martin Way / I-5 Interchange Improvements Joint Project w/ WSDOT	\$ 5,027,997	R19
22	25	Martin Way / Hoh Street Intersection Improvements	\$ 586,718	L43
23	26	Willamette Dr / 31st Ave Intersection Improvements	\$ 733,397	N/A
24	27	Martin Way East Roadway Improvements	\$ 4,468,800	R38/L43
Total TIP Costs			\$ 146,356,883	

Indicates Partial Funded

2008/2009 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026,.040B(2)

Account Number	Project	2007/2008 Project Cost	2008/2009 Project Cost	Consistent Denominator	c = (a/b)	d	e = (b-d)	f = (0.90*e)	g = (f * c)	h = (g/a)
102-0000-224.50-03	45th Avenue and College Street Improvements	921,174	959,884	3500	\$ 274.25	1,845	1,855	1,670	\$ 457,855	48%
102-0000-224.50-08	45th Avenue and Ruddell Road Improvements	339,583	353,846	3500	\$ 101.10	1,156	2,344	2,110	\$ 213,278	60%
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	397,581	414,258	3500	\$ 118.36	1,448	2,052	1,847	\$ 218,598	53%
102-0000-224.50-24	Ruddell Road at 22nd Avenue Improvements	339,583	353,846	3500	\$ 101.10	1,154	2,346	2,111	\$ 213,460	60%
102-0000-224.50-25	College Street Extension NE	2,444,998	2,547,688	3500	\$ 727.91	1,017	2,483	2,235	\$ 1,626,662	64%
102-0000-224.50-26	Mullen Road Extension	5,704,995	5,944,604	4000	\$ 1,486.15	1,731	2,269	2,042	\$ 3,034,869	51%
102-0000-224.50-27	Yelm Highway Improvements College Street to Ruddell Road	3,133,137	3,264,729	4000	\$ 816.18	1,703	2,297	2,067	\$ 1,687,294	52%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	3,259,997	3,396,917	4000	\$ 849.23	1,521	2,479	2,231	\$ 1,894,715	56%
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	4,889,995	5,095,375	4000	\$ 1,273.84	1,138	2,862	2,576	\$ 3,281,167	64%
102-0000-224.50-31	Carpenter Road Widening / Pacific To Martin	8,312,992	8,662,138	5000	\$ 1,732.43	1,272	3,728	3,355	\$ 5,812,641	67%
102-0000-224.50-32	Ruddell Road / 54th Avenue Improvements	331,300	345,215	3500	\$ 98.63	979	2,521	2,269	\$ 223,788	65%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	4,889,995	5,095,375	6000	\$ 849.23	3,515	2,485	2,237	\$ 1,899,301	37%
102-0000-224.50-38	Carpenter Rd from Martin Way to Britton Parkway	14,153,568	14,748,018	4000	\$ 537.15	295	3,705	3,335	\$ 12,294,316	83%
102-0000-224.50-39	Marvin Road- Britton to 44th NE	2,818,267	12,000,000	5000	\$ 2,400.00	580	4,420	3,978	\$ 9,547,200	80%
102-0000-224.50-40	Rainier Road - Yelm Hwy to old south CL	2,118,998	2,207,996	4000	\$ 552.00	774	3,226	2,903	\$ 1,602,674	73%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	3,867,497	3,821,531	4000	\$ 955.38	1,277	2,723	2,451	\$ 2,341,357	61%
102-0000-224.50-42	6th Avenue / Sleater Kinney Realignment (Downtown Plan)	3,226,279	3,381,782	3500	\$ 960.51	2,319	1,181	1,063	\$ 1,020,925	30%
102-0000-224.50-43	Golf Club Road Extension	427,961	445,935	3500	\$ 127.41	-	3,500	3,150	\$ 401,342	90%
102-0000-224.50-44	Martin Way / Hoh Street Intersection Improvements	570,614	594,580	3500	\$ 169.88	1,352	2,148	1,933	\$ 328,412	55%
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	713,268	743,225	3500	\$ 212.35	1,034	2,466	2,219	\$ 471,200	63%
102-0000-224.50-46	Hogum Bay Road Improvements	3,423,685	12,000,000	3500	\$ 3,428.57	530	2,970	2,673	\$ 9,164,571	76%
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	713,268	743,225	3500	\$ 212.35	1,212	2,288	2,059	\$ 437,271	59%
102-0000-224.50-48	Marvin Road Interchange Improvements Phase 2	16,013,632	24,000,000	6000	\$ 966.87	2,093	3,997	3,597	\$ 14,389,200	60%
102-0000-224.50-49	College Street Reconstruction - Lacey Blvd to 37th Ave	15,465,000	16,114,530	5000	\$ 988.87	2,000	3,000	2,700	\$ 8,701,648	54%
102-0000-224.50-50	Marvin Road and Britton Parkway Intersection Improvements	NEW	300,000	4000	\$ 75.00	595	3,405	3,065	\$ 229,638	77%
102-0000-224.50-51	31st Avenue Extension Hogum Bay to Marvin Road	NEW	4,000,000	4000	\$ 1,000.00	580	3,420	3,078	\$ 3,078,000	77%
102-0000-224.50-52	Britton Parkway and Carpenter Road Intersection Improvements	NEW	500,000	4000	\$ 125.00	412	3,588	3,229	\$ 403,650	81%
(Shaded cells indicates exceptions based on fixed costs mitigation amounts)										
		\$ 100,277,348	\$ 132,014,677					\$ 84,976,508	64%	

Year	ENR Construction Index
1997-1998	N/A
1998-1999	1.0%
1999-2000	2.6%
2000-2001	2.5%
2001-2002	2.9%
2002-2003	3.1%
2003-2004	1.4%
2004-2005	6.4%
2005-2006	4.2%
2006-2007	4.0%
2007-2008	3.1%
2008-2009	4.2%

- Resolution 792 Passed 7-09-1998
- Resolution 809 Passed 7-22-1999
- Resolution 824 Passed 7-13-2000
- Resolution 841 Passed 7-26-2001
- Resolution 856 Passed 7-25-2002
- Resolution 874 Passed 7-10-2003
- Resolution 884 Passed 7-8-2004
- Resolution 897 Passed 7-14-2005
- Resolution 912 Passed 7-13-2006
- Resolution 928 Passed 7-12-2007
- Resolution 928 Passed 7-10-2008

Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

City No.: 0845 MPO/RTPO: RPC

Hearing Date: 5/3/2008 Adoption Date: 7/10/2008
 Amend Date: Resolution No.: 939

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	1	Lacey Woodland Trail Phase II Lacey Woodland Trail from: Chehalis Western Trail to: Woodland Creek Park This project will construct a Class I trail through the project limits.	32	S	4.0		CN	7/1/2009	STP(E)	348				385	733					CE	No
							Totals			348				385	733						
14	2	R22 Lacey Transportation System Analysis and Alternative I-5 and arterial network from: Exit 108 Sleater Kinney to: Exit 114 Nisqually Complete a detailed evaluation of the arterial and interstate highway system between Sleater Kinney and Nisqually interchanges. Partial Funding.	03	S	6		PE	1/1/2009	IM	453				400	853					CE	No
							Totals			453				400	853						
16	3	5279 Carpenter Road Widening Carpenter Road from: Pacific Avenue to: Martin Way Widen to arterial standards. City and County anticipate 50% split for local match. City responsible for \$33,150 above County share. Note: Funding secure for design and right of way only.	04	S	1.3		CN	1/1/2010	STP(U)	3210	AIP	4280	6453	13943						CE	No
							Totals			3,210		4280	6453	13943							
16	4	5292 Mullen Road Extension Mullen Road from: College St to: Ruddell Rd Construct new major collector. Funded for Design only	01	S	.9		CN	1/1/2010	STP(U)		TPP	3885	1372	5257						CE	No
							Totals					3885	1372	5257							

From 2009 to 2014

Agency: Lacey
 Co. No.: 34 Co. Name: Thurston Co.
 City No.: 0645 MPO/RTPO: TRPC

Hearing Date: 5/3/2008 Adoption Date: 7/10/2008
 Amend Date: Resolution No.: 939

Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
		A. PIN/Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	RW Required Date (MM/YY)		
		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	Federal Fund Code	Federal Cost by Phase							State Fund Code	State Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
6	5	5291		04	S	.3	C O O P T I W	ALL	1/1/2010	FMSIB			2800	1200	4000					CE	No
		Hogum Bay Road Slip Ramp Hogum Bay Road NE from: I-5 Interchange to: Willamette NE Widen to collector standards. Work with WSDOT and FHWA to explore and develop slip ramp from I-5 ramp onto Hogum Bay Road as truck bypass route						Totals					2800	1200	4000						
17	6	5291		03	S	.75	C O O P T I W	ALL	1/1/2011	FMSIB		TPP	1200	6800	8000					CE	No
		Hogum Bay Road NE Hogum Bay Road NE from: Willamette Dr NE to: Hawks Prairie Rd NE Widen to collector standards. Improve structural capacity of road for truck routes.						Totals					1200	6800	8000						
16	7	5289		04 03 01	S	.5	C O O P T I W	ALL	1/1/2011			TPP	126	126	251					CE	No
		College Street NE Extension College Street NE from: Martin Way to: 16th Ave NE Widen to urban standards from 6th Ave NE to 15th Ave NE. Channelization improvements from 6th Ave to Martin Way, and on 6th Ave. Funded for design only.						Totals					126	126	251						
14	8	5289			S	1.5	C O O P T I W	ALL	1/1/2009	STP(U)		AIP		160	160					CE	No
		College Street Corridor Improvements College Street SE from: Lacey Blvd to: 37th Avenue The College Street Corridor Study (funded) will identify a preferred option to identify a blueprint for the corridor. This corridor study will identify several phases to construct over time.						Totals						160	160						



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Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
		A. PIN/Federal Aid No.		B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
		C. Project Title		D. Street/Road Name or Number								E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done		Federal Fund Code	Federal Cost by Phase							State Fund Code	State Funds
1	2	3						4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	9	5279			12 05	P	.5	CCCCC TTTTW	ALL	1/1/2012			AIP	1676	1676	3352					CE	No			
								Totals						1676	1676	3352									
02	10	5277				P	.5	CCCCC TTTTW	ALL	1/1/2013	STP(L)	9600	TPP	9600	4800	24000					CE	No			
								Totals					8,600		9600	4800	24000								
17	11	Lacey Hawks Prairie Business District Commercial Corridors	Roadways to be named later		01	P	3.5	CCCCC TTTTW	ALL	7/1/2012					9886	9886					CE	No			
								Totals								9886	9886								
16	12	5284	Britton Parkway Phase II			P	.3	CCCCC TTTTW	ALL	7/1/2012					3150	3150					CE	No			
								Totals								3150	3150								



Agency: Lacey

Co. No.: 34

Co. Name: Thurston Co.

City No.: 0645

MPO/RTPO: TRPC

Hearing Date: 5/3/2008

Adoption Date: 7/10/2008

Amend Date:

Resolution No.: 939

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. PIN/Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or Road - Ending MP or Road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		10	11	12	13	14					15			16	17										
16	13	5281		Golf Club Road SE Extension Golf Club Road from: Golf Club Road SE to: 3rd Avenue SE Extend existing Golf Club Road to 3rd Avenue. May need to make sight distance improvements on 3rd Avenue.			01 06	P	.04	C O G T P I W	ALL	1/1/2012	STP(U)	220			220	440					CE	No	
											Totals		220			220	440								
00	14			Lebanon Street SE Extension Lebanon Street from: Lacey Blvd to: Pacific Ave Construct new road to minor collector standards.		01	P	.07	C O G T P I W	ALL	1/1/2012	STP(U)	220			220	440					CE	No		
											Totals		220			220	440								
16	15	5265		Sleater Kinney and 14th Ave SE Improvements Sleater Kinney Road and 14th Ave SE from: Intersection to: Traffic control device recommending modern roundabout. When warrants are met.		12 05	P	Int	C O G T P I W	ALL	1/1/2012	STP(U)	205			205	410					CE	No		
											Totals		205			205	410								
16	16	5279		Carpenter Road and Mullen Road Improvements Carpenter Road and Mullen Road from: Intersection to: Traffic control device recommending modern roundabout. When warrants are met.		12	P	Int	C O G T P I W	ALL	1/1/2012	STP(U)	367			367	734					CE	No		
											Totals		367			367	734								

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Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
		A. PIN/Federal Aid No.		B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
		C. Project Title		D. Street/Road Name or Number								E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done		Federal Funding								State Fund Code	State Funds	Local Funds	Total Funds
		Federal Fund Code	Federal Cost by Phase	Federal Fund Code	Federal Cost by Phase							State Funds	Local Funds	Total Funds													
1	2	3						4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
02	17	5279						03 04 06	P	1.38	C G O B C S T W	ALL	1/1/2013	STP(U)	5000	WSDOT	5000	5000	15000						CE	No	
		Carpenter Road Widening Martin Way to Britton Parkway		Carpenter Road North		from: Martin Way to: Britton Parkway		Widen Carpenter Road to arterial standards, and realign Carpenter Rd and Draham Rd to provide infrastructure for future interchange. Includes RW but no bridge improvements this phase				Totals		5,000		6000		5000		15000							
16	18	5269						04	P	.25	C G O B C S T W	ALL	1/1/2013	STP(U)	1100			1100	2200						CE	No	
		Rainier Rd Improvements		Rainier Road		from: Yelm Highway to: Old South City Limits		Widen to arterial standards 4 lanes with auxiliary turn lanes.				Totals		1,100		1100		2200									
14	19	5267/5252						04	P	.75	C G O B C S T W	ALL	1/1/2014	STP(U)		TPP	1885	1885	3770						CE	No	
		Yelm Hwy Improvements Ruddell Rd to east City limits		Yelm Highway		from: Ruddell Road to: East City Limits		Widen to arterial standards, 4 lanes with auxiliary turn lanes and medians, planter strips, bike lanes and sidewalk.				Totals				1885		1885		3770							
14	20	5238						05	P	3	C G O B C S T W	ALL	1/1/2014		WSDOT	20000	5000	25000						CE	No		
		Martin Way and I-5 Interchange Improvements		Martin Way and I-5 ramps		from: southbound off-ramp to: northbound off-ramp		Widen ramps to provide for dual left turn lanes on Martin Way. Joint project with WSDOT.				Totals				20000		5000		25000							



From 2009 to 2014

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Functional Class	Priority Number	Project Identification						Project Costs In Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only							
		A. PIN/Federal Aid No.		B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
		C. Project Title		D. Street/Road Name or Number								E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done		Federal Fund Code	Federal Cost by Phase							State Fund Code	State Funds	Local Funds	Total Funds
1	2	3				4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
4	21	5277	Marvin Road from Britton Parkway to 44th Ave NE		04	P	1.0	C G O P T W	ALL	1/1/2014			AIP	1449	1449	2898					CE	No					
Totals																					1449	1449	2898				
14	22	5238	Martin Way/ Hoh Street Intersection Improvements		12	P	.3	C G O P T W	ALL	1/1/2014	STP(U)	294			294	588					CE	No					
Totals																					294		588				
16	23	5284	Willamette Drive / 31st Avenue NE Intersection Improvements		12	P	Int	C G O P T W	ALL	1/1/2014	STP(U)	367			367	734					CE	No					
Totals																					367		734				
14	24	5238	Martin Way East Roadway Improvements		03	P	1	C G O P T W	ALL	1/1/2014			TPP	2235	2235	4470					CE	No					
Totals																					2235	2235	4470				
Grand Totals for Lacey																21,384	54,135	54,750	130,269								