

RESOLUTION NO. 948

CITY OF LACEY

A RESOLUTION ADOPTING THE 2010-2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement

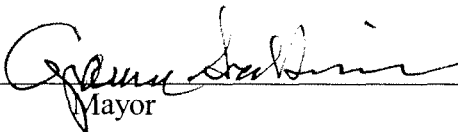
Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2010-2015 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

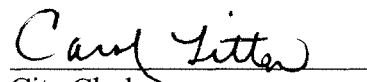
BE IT FURTHER RESOLVED that the attached 2009-2010 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14-15 all pursuant to the section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,  
This 9th day of July, 2009.


CITY COUNCIL

By   
Mayor

Attest:

  
City Clerk

Approved as to form:

  
City Attorney

Resolution No. 948

**2010 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

2009 Priority	2010 Priority	PROJECT TITLE	Project Total Cost	Comp Plan Project #
2	1	Lacey Transportation Systems Analysis and Alternatives Evaluation	\$ 853,000	R22
3	2	Carpenter Road Improvement Project	\$ 17,243,126	R9
4	3	Mullen Road Extension from Ruddell Rd to College St	\$ 5,865,997	R8
5	4	Hogum Bay Road from Willamette Dr to I-5	\$ 4,000,000	R32
6	5	Hogum Bay Road from Willamette Dr to Hawks Prairie Road	\$ 8,000,000	L23
7	6	College Street Extension NE	\$ 2,513,998	I49
<b>NEW</b>	<b>7</b>	<b>Marvin Road Interchange Justification Report (IJR) Update</b>	<b>\$ 316,290</b>	<b>R32</b>
<b>NEW</b>	<b>8</b>	<b>Martin Way Interchange Justification Report (IJR)</b>	<b>\$ 250,000</b>	<b>R19</b>
<b>NEW</b>	<b>9</b>	<b>College and 22nd Avenue Roundabout (Phase 1 Corridor Plan)</b>	<b>\$ 4,990,000</b>	<b>R35</b>
8	10	Marvin Road from Britton Parkway to 44th Ave NE	\$ 12,000,000	R16
9	11	Marvin Road and Britton Parkway Intersection Improvements	\$ 300,000	L23
10	12	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,000,000	L23
11	13	Britton Parkway and Carpenter Road Intersection Improvements	\$ 500,000	L23
13	14	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,351,998	R13
14	15	Marvin Road Interchange Improvements Phase 2	\$ 24,000,000	R32
15	16	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 9,886,800	L23
16	17	Britton Parkway Phase II	\$ 3,150,000	R5
17	18	Golf Club Road Extension	\$ 440,038	L14
18	19	Lebanon Street Extension	\$ 440,038	R25
19	20	Sleater-Kinney at 14th Ave Improvements	\$ 408,781	I48
20	21	Carpenter Road /Mullen Road Intersection Improvements	\$ 733,397	L33
21	22	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 14,553,000	R22/L56
12	23	College Street Corridor Improvements	\$ 25,000,000	R35
22	24	Rainier Road from Yelm Hwy to old south City Limits (near Beckonridge)	\$ 2,178,799	R17
23	25	Yelm Highway Improvements from Ruddell Rd to east City Limits	\$ 3,770,998	R15
24	26	Martin Way / I-5 Interchange Improvements Joint Project w/ WSDOT	\$ 5,027,997	R19
25	27	Martin Way / Hoh Street Intersection Improvements	\$ 586,718	L43
26	28	Willamette Dr / 31st Ave Intersection Improvements	\$ 733,397	N/A
27	29	Martin Way East Roadway Improvements	\$ 4,468,800	R38/L43
			<b>Total TIP Costs \$ 158,710,173</b>	
<b>Removed Project</b>				
1	Obligated	Lacey Woodland Trail Phase II	\$ 1,600,000	L19

Indicates Partial Funded

2009/2010 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15  
Referred from 14.21.026,,040B(2)

Account Number	Project	2008/2009 Project Cost	2009/2010 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume at 10%	Collection	% of Total
		a	b	c = (a/b)	d	e = (b-d)	f = (0.90*e)	g = (f*c)	h = (g/a)	
102-0000-224 50-03	45th Avenue and College Street Improvements	\$ 959,864	\$ 991,539	3500	\$ 283.30	1,645	1,855	1,670	\$ 472,964	48%
102-0000-224 50-06	45th Avenue and Ruddell Road Improvements	\$ 353,846	\$ 365,523	3500	\$ 104.44	1,156	2,344	2,110	\$ 220,316	60%
102-0000-224 50-23	Sleater-Kinney at 14th Ave Improvements	\$ 414,258	\$ 427,929	3500	\$ 122.27	1,448	2,052	1,847	\$ 225,800	53%
102-0000-224 50-24	Ruddell Road at 22nd Avenue Improvements	\$ 353,846	\$ 365,523	3500	\$ 104.44	1,154	2,346	2,111	\$ 220,504	60%
102-0000-224 50-25	College Street Extension NE	\$ 2,547,688	\$ 2,631,761	3500	\$ 751.93	1,017	2,483	2,235	\$ 1,680,342	64%
102-0000-224 50-26	Mullen Road Extension	\$ 5,944,604	\$ 6,140,776	4000	\$ 1,535.19	1,731	2,269	2,042	\$ 3,135,020	51%
102-0000-224 50-27	Yelm Highway Improvements College Street to Ruddell Road	\$ 3,264,729	\$ 3,372,465	4000	\$ 843.12	1,703	2,297	2,067	\$ 1,742,974	52%
102-0000-224 50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	\$ 3,396,917	\$ 3,509,015	4000	\$ 877.25	1,521	2,479	2,231	\$ 1,957,241	56%
102-0000-224 50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 5,095,375	\$ 5,263,523	4000	\$ 1,315.88	1,138	2,862	2,576	\$ 3,389,445	64%
102-0000-224 50-31	Carpenter Road Widening / Pacific To Martin	\$ 8,662,138	\$ 8,947,988	5000	\$ 1,789.60	1,272	3,728	3,355	\$ 6,004,458	67%
102-0000-224 50-32	Ruddell Road / 54th Avenue Improvements	\$ 345,215	\$ 356,607	3500	\$ 101.89	979	2,521	2,269	\$ 231,173	65%
102-0000-224 50-33	Martin Way & I-5 Interchange Improvements	\$ 5,095,375	\$ 5,263,523	6000	\$ 877.25	3,515	2,485	2,237	\$ 1,961,978	37%
102-0000-224 50-38	Carpenter Rd from Martin Way to Britton Parkway	\$ 14,748,018	\$ 15,234,702	4000	\$ 998.78	295	3,705	3,335	\$ 12,294,316	81%
102-0000-224 50-39	Marvin Road-- Britton to 44th NE	\$ 12,000,000	\$ 12,396,000	5000	\$ 2,479.20	580	4,420	3,978	\$ 9,862,258	80%
102-0000-224 50-40	Rainier Road -- Yelm Hwy to old south CL	\$ 2,207,996	\$ 2,280,860	4000	\$ 570.21	774	3,226	2,903	\$ 1,655,562	73%
102-0000-224 50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 3,821,531	\$ 3,947,642	4000	\$ 986.91	1,277	2,723	2,451	\$ 2,418,622	61%
102-0000-224 50-42	6th Avenue / Sleater Kinney Improvements (Downtown Plan)	\$ 3,361,782	\$ 3,472,721	3500	\$ 992.21	2,319	1,181	1,063	\$ 1,054,616	30%
102-0000-224 50-43	Golf Club Road Extension	\$ 445,935	\$ 460,651	3500	\$ 131.61	-	3,500	3,150	\$ 414,586	90%
102-0000-224 50-44	Martin Way / Hoh Street Intersection Improvements	\$ 594,580	\$ 614,201	3500	\$ 175.49	1,352	2,148	1,933	\$ 339,250	55%
102-0000-224 50-45	Willamette Drive / 31st Ave Intersection Improvements	\$ 743,225	\$ 767,751	3500	\$ 219.36	1,034	2,466	2,219	\$ 486,842	63%
102-0000-224 50-46	Hogum Bay Road Improvements	\$ 12,000,000	\$ 12,396,000	3500	\$ 3,541.71	530	2,970	2,673	\$ 9,467,002	76%
102-0000-224 50-47	Carpenter Rd/Mullen Rd Intersection Improvements	\$ 743,225	\$ 767,751	3500	\$ 219.36	1,212	2,288	2,059	\$ 451,701	59%
102-0000-224 50-48	Marvin Road Interchange Improvements Phase 2	\$ 24,000,000	\$ 24,792,000	6000	\$ 998.78	2,003	3,997	3,597	\$ 14,864,044	60%
102-0000-224 50-49	College Street Reconstruction -- Lacey Blvd to 37th Ave	\$ 16,114,530	\$ 30,000,000	5000	\$ 998.78	2,000	3,000	2,700	\$ 16,200,000	54%
102-0000-224 50-50	Marvin Road and Britton Parkway Intersection Improvements	\$ 300,000	\$ 309,900	4000	\$ 77.48	595	3,405	3,065	\$ 237,422	77%
102-0000-224 50-51	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,000,000	\$ 4,132,000	4000	\$ 1,033.00	580	3,420	3,078	\$ 3,179,574	77%
102-0000-224 50-52	Britton Parkway and Carpenter Road Intersection Improvements	\$ 500,000	\$ 516,500	4000	\$ 129.13	412	3,588	3,229	\$ 416,970	81%
		\$ 132,014,677	\$ 149,724,852						\$ 94,584,981	

(Shaded cells indicates exceptions based on fixed costs mitigation amounts)

Year	ENR Construction Index
2008-2009	4.2%
2008-2009 revision	N/A
2009-2010	3.3%

Resolution 928 Passed 7-10-2008  
Resolution 943 Passed 3-26-2009  
Resolution 948 Passed 7-09-2009

From 2010 to 2015

Agency: Lacey

Co. No.: 34 Co. Name: Thurston Co.

Hearing Date: 5/19/2009 Adoption Date: 7/9/2009

City No.: 0645 MPO/RTPO: TRPC

Amend Date: Resolution No.: 948

Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
		A. PIN/Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		C. Project Title	D. Street/Road Name or Number							Federal Funding											
		E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done		Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	16	17	18	19	20	21					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
11	1	Lacey Transportation System Analysis and Alternative I-5 and arterial network from: Exit 108 Sleater Kinney to: Exit 114 Nisqually Complete a detailed evaluation of the arterial and interstate system.		S	6														CE	No	
16	2	Carpenter Road Widening Carpenter Road from: Pacific Avenue to: Martin Way Improve roadway.	04	P	1.3	C G O O P T T W	Totals CN 1/1/2011		STP(U)	5000	AIP	5000	3943	13943					CE	No	
16	3	Mullen Road Extension Mullen Road from: College St to: Ruddell Rd Improve roadway.	01	S	.9	C G O O P T T W	Totals CN 1/1/2010			5,000	AIP	5000	1683	4208					CE	No	
12	4	Hogum Bay Road Slip Ramp Hogum Bay Road NE from: I-5 Interchange to: Willamette NE Slip ramp from I-5 ramp onto Hogum Bay Road as truck bypass route.	04	S	.3	C G O O P S T T W	Totals ALL 1/1/2012				FMSIB	2800	1200	4000					CE	No	
							Totals					2800	1200	4000							

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		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds						
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
17	5			04	P	.75	C G O O P T W	ALL	1/1/2013	FMSIB	4000	FMSIB	1200	2800	8000					CE	No
										Totals	4,000		1,200	2,800	8,000						
16	6			01 05	P	1	C G O O P T W	ALL	1/1/2013										CE	No	
										Totals											
11	7				S	.1		ALL	1/1/2010	IM	316				316				CE	No	
										Totals		316				316					
11	8				S	.1		ALL	1/1/2010			OTHER	250		250				CE	No	
										Totals				250		250					

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		A. PIN/Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
		C. Project Title	Federal Funding																				
		D. Street/Road Name or Number	Federal Fund Code							Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds									
E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	10	11	12	13	14	15	16	17	18	19	20	21										
14	9			04	S	.1	C G O O P P S T W	PE	1/1/2010	STP(U)	95					13	107					CE	No
									Totals		95				13	107							
14	10			04	P	1.9	C G O O P P T W S	PE	1/1/2014	STP(U)	90				90	180						CE	No
									Totals		90				90	180							
14	11			04	P	.1	C G O O P P S T W	PE	1/1/2013	STP(S)	23				23	45						CE	No
									Totals		23				23	45							
17	12			04	P	.9	C G O O P P S T W	PE	1/1/2015			TPP	300	300	600							CE	No
									Totals				300	300	600								

From 2010 to 2015

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		A. PIN/Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or Road - Ending MP or Road		Federal Funding									
		F. Describe Work to be Done	3	4	5	6	7	8	9	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	16	17	18	19	20	21
16	13			04	P	.2	C G O O P S T W	PE	1/1/2013	STP(U)	0			0	0					CE	No
		Britton Parkway and Carpenter Road Intersection Improvement Britton Parkway from: Carpenter Road to: Carpenter Road Improve intersection.										0			0	0					
16	14			04	P	.5	C G O O P S T W	PE	1/1/2015			AIP	251	251	503					CE	No
		Carpenter Road Capacity and Safety Improvements Carpenter Rd from: Pacific Avenue to: Shady Lane Improve roadway.												251	251	503					
02	15			04	P	.5	C G O O P S T W	PE	1/1/2015	Discretionary	1800			1800	3600					CE	No
		Marvin Road Interchange Phase 2 Marvin Road from: I-5 to: I-5 Improve interchange. Joint project with WSDOT.										1,800			1800	3600					
17	16			01	P	3.5	C G O O P S T W	PE	1/1/2015			OTHER	742	742	1483					CE	No
		Lacey Hawks Prairie Business District Commercial Corridors Roadways to be named later from: Marvin Road to: Britton Parkway New roadways.												742	742	1483					
		Totals												742	742	1483					



From 2010 to 2015

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		A. PIN/Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		C. Project Title	D. Street/Road Name or Number							Federal Funding											
		E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done		Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	16	17	18	19	20	21					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	17			04	P	3	C G O P P S T W	PE	1/1/2015			TPP	236	236	473					CE	No
		Britton Parkway Phase II Britton Parkway from: Carpenter Road to: Marvin Road Improve roadway.																			
								Totals				236	236	473							
17	18			01 05	P	.1	C G O P P S T W	PE	1/1/2013	STP(U)	33			33	66					CE	No
		Golf Club Road SE Extension Golf Club Road from: 6th Avenue SE to: 3rd Avenue SE Extend roadway.																			
								Totals			33			33	66						
00	19			01 05	P	.07	C G O P P S T W	PE	1/1/2015			AIP		66	66					CE	No
		Lebanon Street SE Extension Lebanon Street from: Lacey Blvd to: Pacific Ave Extend roadway.																			
								Totals						66	66						
16	20			04	P	.1	C G O P P S T W	PE	1/1/2015	STP(S)	31			31	61					CE	No
		Sleater Kinney Rd and 14th Ave SE Improvements Sleater Kinney Road from: 14th Ave to: 14th Ave Improve intersection.																			
								Totals			31			31	61						



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		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	21			04	P	.1	C G O P S T W	PE	1/1/2015			AIP	55	55	110					CE	No
									Totals				55	55	110						
02	22			04	P	1.5	C G O P S T W	PE	1/1/2015			TPP	1091	1091	2183					CE	No
									Totals				1091	1091	2183						
14	23			04	P	1.5	C G O P S T W	PE	1/1/2015	STP(U)			1875		1875	3750				CE	No
									Totals				1,875		1,875	3,750					
16	24			04	P	.25	C G O P S T W	PE	1/1/2015	STP(U)			163		163	327				CE	No
									Totals				163		163	327					

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		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds							Local Funds
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	25			04	P	.75	C G O O P T S T W	PE	1/1/2015			AIP	283	283	566						CE	No
		Yelm Hwy Improvements Yelm Highway from: Ruddell Road to: East City Limits Improve roadway.						Totals					283	283	566							
14	26			05	P	.5	C G O O P T S T W	PE	1/1/2015	DEMO	377			377	754						CE	No
		Martin Way and I-5 Interchange Improvements Martin Way from: I-5 to: I-5 Improve interchange. Joint project with WSDOT.						Totals			377			377	754							
14	27			04	P	.3	C G O O P T S T W	PE	1/1/2015	STP(S)	44			44	88						CE	No
		Martin Way and Hoh Street Intersection Improvements Martin Way from: Hoh Street to: Hoh Street Improve intersection.						Totals			44			44	88							
16	28			04	P	Int	C G O O P T S T W	PE	1/1/2011					110	110						CE	No
		Willamette Drive and 31st Avenue Intersection Improvements Willamette Dr NE from: 31st Ave NE to: 31st Ave NE Improve intersection.						Totals						110	110							

From 2010 to 2015

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Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
		A. PIN/Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds						
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
14	29			05	P	1	C G O P T W S	PE	1/1/2015			AIP	335	335	670					CE	No
								Totals					335	335	670						
<b>Grand Totals for Lacey</b>														<b>13,847</b>	<b>15,068</b>	<b>17,544</b>	<b>46,459</b>				