

RESOLUTION 985

CITY OF LACEY

A RESOLUTION ADOPTING THE 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be modified as proposed, NOW, THEREFORE



BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2013-2018 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;


BE IT FURTHER RESOLVED that the attached 2012-2013 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,  
this 12<sup>th</sup> day of July, 2012.

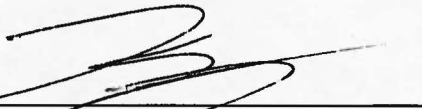
CITY COUNCIL

By   
Mayor

Attest:

  
City Clerk

Approved as to form:

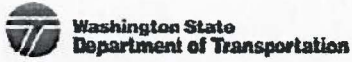
  
City Attorney

**2013 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

<b>LACEY STIP ID</b>	<b>PROJECT TITLE</b>	<b>2013 Total Project Cost</b>	<b>Comp Plan Project #</b>
11-001	College St Corridor -- Phase 1 (College St and 22nd Ave Roundabout)	\$ 2,500,000	R35
11-002	Hogum Bay Truck Route	\$ 12,829,860	R32/L23
11-003	Willamette Dr / 31st Ave Roundabout	\$ 794,623	N/A
11-004	Golf Club Road Extension	\$ 476,774	L14
11-005	College Street Extension NE	\$ 2,723,873	I49
11-006	Yelm Highway Sidewalk	\$ 250,000	R15
11-007	Citywide ITS Signal Improvements	\$ 2,300,000	Citywide
11-008	Marvin Road and Britton Parkway Intersection Improvements	\$ 320,747	L23
11-009	Martin Way/Marvin Road Interchange Justification Report	\$ 2,100,000	R32/R19
11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,831,831	R13
11-011	Carpenter Road /Mullen Road Intersection Improvements	\$ 950,000	L33
11-012	Martin Way / Hoh Street Intersection Improvements	\$ 635,696	L43
11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 12,829,860	R18
11-014	Martin Way / I-5 Interchange Improvements	\$ 5,447,746	R19
11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 15,767,917	R22/L56
11-016	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,360,690	R17
11-017	Britton Parkway and Carpenter Road Intersection Improvements	\$ 534,578	L23
11-018	Britton Parkway -- Phase II	\$ 2,054,000	R5
11-019	Lebanon Street Extension	\$ 466,833	R25
11-020	Sleater-Kinney at 14th Ave Improvements	\$ 741,772	I46
11-021	College Street Corridor Improvements	\$ 28,756,000	R35
11-022	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,276,620	L23
11-023	Marvin Road Interchange Improvements Phase 2	\$ 25,659,720	R32
11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 4,085,809	R15
11-025	Martin Way East Roadway Improvements	\$ 4,740,910	R36/L43
11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 10,488,817	L23
12-001	Meridian Road NE Pedestrian and Bicycle Safety Improvements	\$ 2,750,000	Ped/Bike
<b>Total TIP Costs</b>		<b>\$ 150,474,677</b>	

Indicates Partial Funding





## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	1 / 5289(004)  College Street Corridor – Phase 1 College Street SE Lacey Blvd to 37th Ave SE  Construct roundabout at intersection of College and 22nd. Realign and improve both College St and 22nd Ave from approximately 18th Avenue to 25th Avenue SE. Includes sidewalks, illumination, access control, landscaping, and other urban roadway amenities. NEPA for entire College Street Corridor. Also includes Bicycle and Pedestrian Grant required education and enforcement components.	Lacey11001					21	CG OPS TW	2,000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2013		0	OTHER	714,000	306,000	1,020,000
S	CN	2014		0	OTHER	926,000	429,200	1,355,200
<b>Totals</b>				<b>0</b>		<b>1,640,000</b>	<b>735,200</b>	<b>2,375,200</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,020,000	0	0	0	0
CN	0	677,600	677,600	0	0
<b>Totals</b>	<b>1,020,000</b>	<b>677,600</b>	<b>677,600</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	2	/ 5291(001)  Hogum Bay Truck Route Hogum Bay Road Interstate 5 to Hawks Prairie Road  Design the roundabout and the majority of Hogum Bay Road throughout the entire project. Improve roadway to add bike lanes, sidewalks, and other urban amenities. Previously obligated \$610,000 for PE. Emphasis to be placed on structural loading for truck route.	Lacey11002					21	C G O P S T W	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2013	STP(U)	346,000		0	54,000	400,000
P	CN	2015	STP(U)	518,565		0	481,435	1,000,000
P	CN	2015	Discretionary	3,000,000	FMSIB	4,000,000	3,000,000	10,000,000
<b>Totals</b>				<b>3,864,565</b>		<b>4,000,000</b>	<b>3,535,435</b>	<b>11,400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	0	1,000,000	0	0	10,000,000
<b>Totals</b>	<b>400,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>

## Six Year Transportation Improvement Program From 2013 to 2018

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	3	Willamette Dr / 31st Ave Roundabout Willamette Drive 31st Ave NE to 31st Ave NE Construct Roundabout	Lacey11003					21	CG OPS TW	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0		0	794,623	794,623
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>794,623</b>	<b>794,623</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	257,599	0	0	0	0
<b>Totals</b>	<b>257,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
16	4	Golf Club Road Extension Golf Club Road SE 6th Ave SE to 3rd Ave SE Rechannelize and rehabilitate both 3rd Ave and Golf Club Rd, and extend Golf Club to 3rd Ave.	Lacey11004					06	OP	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0		0	476,774	476,774
Totals				0		0	476,774	476,774

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	476,774	0	0	0	0
Totals	476,774	0	0	0	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	5	College St NE Extension College St NE Martin Way to 15th Ave NE Extend College Street from 6th Ave to 15th Ave NE with 3-lane roadway with bike lanes and sidewalks. Rechannelize and rehabilitate both 6th Ave and College St to correlate.	Lacey11005					01	CG OPS TW	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	2,723,873	2,723,873
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>2,723,873</b>	<b>2,723,873</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,723,873	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,723,873</b>	<b>0</b>

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	6	Yelm Hwy Sidewalk Yelm Highway Titelist Lane to Ruddell Road Construct sidewalk on Yelm Highway to complete missing link. Minor widening on Yelm Highway.	Lacey11006					28	C P T	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0	TIB	187,023	108,779	295,802
<b>Totals</b>				<b>0</b>		<b>187,023</b>	<b>108,779</b>	<b>295,802</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	295,802	0	0	0
<b>Totals</b>	<b>0</b>	<b>295,802</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	7	Citywide ITS Signal Improvements All signals to Upgrade all signals in city with new cabinets, controllers, and communication and other misc signal equipment. Lacey offered to upgrade both THCO and WSDOT signals with this project at their cost.	Lacey11007					06	T	150,000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	STP(S)	200,000		0	0	200,000
S	CN	2013	STP(S)	100,000		0	0	100,000
P	ALL	2013	CMAQ	700,000		0	1,400,000	2,100,000
<b>Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>1,400,000</b>	<b>2,400,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	1,000,000	1,000,000	1,000,000	0	0	
<b>Totals</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Heating	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	8	Marvin Road and Britton Parkway Intersection Improvements Marvin Road Britton Parkway to Intersection Construct slip lane and improve geometrics of roundabout.	Lacey11008					21	CGOPT	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015		0		0	320,747	320,747
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>320,747</b>	<b>320,747</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	320,747	0	0	0
<b>Totals</b>	<b>0</b>	<b>320,747</b>	<b>0</b>	<b>0</b>	<b>0</b>

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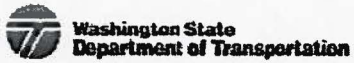
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	9	Martin Way/Marvin Rd Interchange Justification Report Interstate 5 Nisqually Interchange to Pacific Interchange Complete Interchange Justification Report	Lacey11009					18		6.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	STP	1,100,000		0	0	1,100,000
<b>Totals</b>				<b>1,100,000</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	100,000	0	0
<b>Totals</b>	<b>600,000</b>	<b>500,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	10	Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalks. Realign 14th Ave.	Lacey11010					21	CG OPT	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0	T1B	2,000,000	1,631,831	3,631,831
<b>Totals</b>				<b>0</b>		<b>2,000,000</b>	<b>1,631,831</b>	<b>3,631,831</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,631,831	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,631,831</b>	<b>0</b>

## Six Year Transportation Improvement Program From 2013 to 2018

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MPO/RTPO: TRPC

Y Inside

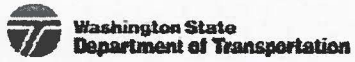
N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	11	Carpenter Rd and Mullen Rd Intersection Improvement Carpenter Road Carpenter Rd to Mullen Rd Construct roundabout at intersection.	Lacey11011					21	C G O P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	950,000	950,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>950,000</b>	<b>950,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	950	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>0</b>





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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	12	G. Structure ID Lacey11012  Martin Way/Hoh St Intersection Improvements Martin Way Martin Way to Hoh Street Construct traffic signal at intersection, eliminate offset.					21	CG OPS TW	0.200	CE	No	

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	STP(U)	332,658		0	303,040	635,698
<b>Totals</b>				<b>332,658</b>		<b>0</b>	<b>303,040</b>	<b>635,698</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	635,698
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>635,698</b>

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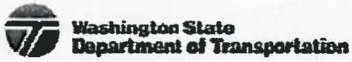
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	13	Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks.	Lacey11013					03	CGOPS TW	2.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	TIB	6,829,860	6,000,000	12,829,860
<b>Totals</b>				<b>0</b>		<b>6,829,860</b>	<b>6,000,000</b>	<b>12,829,860</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	12,829,860
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,829,860</b>



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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	14	Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct approved interchange per IJR. Assumed to be a half clover.	Lacey11014					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	Discretionary -IMD	5,000,000		0	447,746	5,447,746
<b>Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>447,746</b>	<b>5,447,746</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,447,746
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,447,746</b>

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14	15	Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities.	Lacey11015					03	CGOPS TW	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	STP(U)	5,767,917	TIB	5,000,000	5,000,000	15,767,917
<b>Totals</b>				<b>5,767,917</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>15,767,917</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

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Agency: Lacey  
County: Thurston  
MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, add bike lanes and sidewalks.	Lacey11016					21		0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0	TPP	1,360,690	1,000,000	2,360,690
<b>Totals</b>				<b>0</b>		<b>1,360,690</b>	<b>1,000,000</b>	<b>2,360,690</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>



## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey  
 County: Thurston  
 MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	17	Britton Parkway and Carpenter Road Intersection Improvements Britton Parkway Carpenter Road to Carpenter Road Intersection traffic control device.	Lacey11017					21	CGOPT	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	534,578	534,578
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>534,578</b>	<b>534,578</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	18	Britton Parkway – Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard.	Lacey11018					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0	TIB	1,000,000	1,054,000	2,054,000
<b>Totals</b>				<b>0</b>		<b>1,000,000</b>	<b>1,054,000</b>	<b>2,054,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	19	Lebanon St Extension Lebanon St SE Lacey Blvd to Pacific Ave New roadway	Lacey11019					01	CG OPS TW	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	466,833	466,833
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>466,833</b>	<b>466,833</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>



## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	20	Sleater Kinney at 14th Ave Improvements Sleater Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout.	Lacey11020					21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	STP(U)	441,772		0	300,000	741,772
<b>Totals</b>				<b>441,772</b>		<b>0</b>	<b>300,000</b>	<b>741,772</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey  
County: Thurston  
MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases	Lacey11021					21	CGOPT W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	28,000,000	28,000,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>28,000,000</b>	<b>28,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	500,000	1,000,000
<b>Totals</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>

## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey  
County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	22	31st Avenue Extension Hogum Bay to Marvin Road 31st Avenue NE Hogum Bay Road to Marvin Road New 3 lane collector that will ultimately be extended to Sleater Kinney Road.	Lacey11022					01	C G O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TPP	2,132,000	2,000,000	4,132,000
<b>Totals</b>				<b>0</b>		<b>2,132,000</b>	<b>2,000,000</b>	<b>4,132,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	23	Marvin Road / I-5 Interchange Improvements Interstate 5 MP 111 to MP 111 Construct approved interchange per IJR. Assumed to be a SPU with C/D road, fly under and slip ramp.	Lacey11023					03	C G O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	Discretionary	20,000,000		0	5,659,720	25,659,720
<b>Totals</b>				<b>20,000,000</b>		<b>0</b>	<b>5,659,720</b>	<b>25,659,720</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
14	24	Yelm Hwy improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities.	Lacey11024					03	CGOPS TW	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	STP(U)	2,085,809		0	2,000,000	4,085,809
<b>Totals</b>				<b>2,085,809</b>		<b>0</b>	<b>2,000,000</b>	<b>4,085,809</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>



## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey  
County: Thurston

MPO/RTPO: TRPC

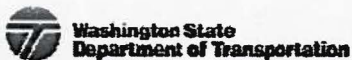
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	25	Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities.	Lacey11025	05/17/11	07/28/11			21	C G O P S T	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	4,740,910	4,740,910
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>4,740,910</b>	<b>4,740,910</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>



## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey  
County: Thurston  
MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	26	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD	Lacey11026					01	CG OPS T W	5.000	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	OTHER	10,488,817	0	10,488,817
<b>Totals</b>				0		10,488,817	0	10,488,817

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
<b>Totals</b>	0	0	0	0	100,000

## Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lacey  
County: Thurston  
MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	27	Meridian Road NE Pedestrian and Bicycle Improvements Meridian Road NE Orion Road to 46th Ave NE  This project will add paved asphalt shoulders along the entire corridor, and improve the sight distance on all the vertical curves to current AASHTO Standards. The City intends to utilize rehabilitation funds to overlay the remaining portion of the road. This will provide pedestrians and cyclists a wide shoulder to safely navigate the corridor. Ultimately, this roadway will provide the fundamental base roadway for full City Collector Standards that includes bike lanes, curb and gutter, planter strips, medians, sidewalks and all other urban amenities associated with a complete street project.	Lacey12001					04		3.500		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	STP(E)	2,750,000		0	0	2,750,000
<b>Totals</b>				<b>2,750,000</b>		<b>0</b>	<b>0</b>	<b>2,750,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	0	0	2,750,000	0	0	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Lacey</b>	<b>42,342,721</b>	<b>34,638,390</b>	<b>70,184,089</b>	<b>147,165,200</b>





2011/2012 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Account Number	Project	2011/2012 Project Cost	2012/2013 Project Cost	Consistive Denominator	Cost per Trip	Relativity Volume	Remaining Volume	Millaged Volume 80%	Collection	% of Total	Total Mitigation Commitment \$12/31/11
		a	b	c	d	e = (b-d)	f = (e/80%)	g = f%	h = (g/1)		
102-0000-224.00-03	42th Avenue and College Street Improvements	1,054,832	1,881,438	3000	\$	308.28	1,865	1,870	\$	514,930	57%
102-0000-224.00-08	46th Avenue and Rubidoux Street Improvements	288,021	299,071	3000	\$	114.021	2,694	2,190	\$	240,937	83%
102-0000-224.00-24	Russell Road at 27th Avenue Improvements	386,331	309,021	3000	\$	114.001	1,554	2,349	\$	240,712	69%
102-0000-224.00-25	Mullen Road Extension	8,399,703	8,537,387	4000	\$	1,324.93	1,714	2,359	\$	2,622,354	54%
102-0000-224.00-27	Yahn Highway Improvements College Street to Russell Road	3,480,291	3,594,745	4000	\$	898.18	1,703	2,397	\$	1,693,656	55%
102-0000-224.00-39	Mullen Road Capacity/Relativity Improvements East of Russell	5,467,796	5,894,635	4000	\$	1,388.71	1,198	2,862	\$	3,652,784	68%
102-0000-224.00-32	Russell Road / 54th Avenue Improvements	309,039	379,054	3000	\$	109.30	679	2,521	\$	245,734	69%
102-0000-224.00-42	8th Avenue / Glasper Yahnway Improvements	3,894,288	3,891,312	3000	\$	1,668.04	2,319	1,181	\$	1,128,889	30%
102-0000-224.00-51	Calvin Road Widening / Fourth To March	9,291,189	8,311,219	5000	\$	1,858	1,222	3,228	\$	6,389,428	77%
102-0000-224.00-58	Capitaine Rd from March Way to Brown Parkway	18,787,817	14,103,081	4000	\$	1,028.48	285	3,700	\$	14,144,820	68%
102-0000-224.00-48	Marvin Road Interchange Improvements Phase 2	25,884,720	20,392,532	8000	\$	1,038.49	2,000	3,897	\$	19,344,298	67%
102-0000-224.00-49	College Street Reconstruction - Lundy Blvd to 37th Ave	31,050,000	31,448,300	5000	\$	1,055.49	3,000	2,700	\$	16,782,800	58%
102-0000-224.00-06	Citywide ITS Signal Improvements	2,000,000	2,054,000	N/A	\$	102.70	N/A	N/A	\$	1,027,000	56%
ACTIVE PROJECTS											
102-0000-224.00-23	Shelton-Dowry at 14th Ave Improvements	741,772	791,800	3000	\$	217.88	1,448	2,052	\$	401,889	84%
102-0000-224.00-25	College Street Extension NE	2,729,873	2,797,417	3000	\$	789.28	1,017	2,483	\$	1,786,111	69%
102-0000-224.00-28	Carpenter Road Capacity/Relativity Improvements Pacific to Study Lane	3,851,851	3,729,620	4000	\$	937.47	1,821	2,479	\$	2,088,428	59%
102-0000-224.00-30	Marvin Way & 14 Interchange Improvements	5,467,748	5,524,655	8000	\$	682.47	3,515	2,485	\$	2,085,475	40%
102-0000-224.00-39	Marvin Road - Brown to Columbia Drive NE	12,829,880	13,174,268	5000	\$	2,565.25	820	4,420	\$	10,483,827	65%
102-0000-224.00-40	Russell Road from Yahn Way to City Limits (near Beckstrom)	2,360,880	2,424,428	4000	\$	606.11	774	3,228	\$	1,728,771	77%
102-0000-224.00-41	Yahn Highway Improvements Russell Road to East City Limits	4,085,898	4,126,126	4000	\$	1,048.00	1,377	2,723	\$	2,570,882	65%
102-0000-224.00-43	Golf Club Road Extension	478,774	453,617	3000	\$	159.80	-	3,500	\$	443,882	86%
102-0000-224.00-44	Marvin Way / Hok Street Intersection Improvements	838,888	824,862	3000	\$	188.83	1,382	2,148	\$	360,804	59%
102-0000-224.00-45	Wilmetts Drive / 31st Ave Intersection Improvements	794,823	816,078	3000	\$	263.17	1,824	2,468	\$	517,498	67%
102-0000-224.00-46	Higum Bay Road Improvements	12,829,880	13,174,268	3000	\$	3,754.65	530	2,870	\$	10,062,803	61%
102-0000-224.00-47	Carpenter Road/Mullen Rd Intersection Improvements	890,000	975,050	3000	\$	278.78	1,312	2,288	\$	574,817	70%
102-0000-224.00-50	Marvin Road and Brown Parkway Intersection	320,747	326,437	4000	\$	82.36	895	3,405	\$	282,387	81%
102-0000-224.00-51	31st Avenue Extension Higum Bay to Marvin Road	4,278,820	4,293,803	4000	\$	1,088.02	830	3,420	\$	3,278,712	82%
102-0000-224.00-52	Wilmetts Parkway and Carpenter Road Intersections Improvements	854,878	845,011	4000	\$	137.25	412	3,588	\$	443,217	66%
		157,487,483	181,718,228		\$				\$	101,055,860	

Year	ENR Construction Index	Residential Cap	Residential
2008-2010	3.0%	\$	1,321
2010-2011	3.0%	\$	1,314
2011-2012	3.0%	\$	1,314
2012-2013	3.0%	\$	1,348