

RESOLUTION NO. 996

CITY OF LACEY

A RESOLUTION ADOPTING THE 2014-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be

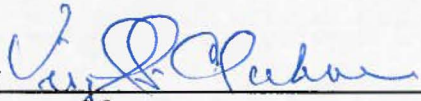
modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2014-2019 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

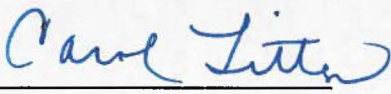
BE IT FURTHER RESOLVED that the attached 2013-2014 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON,
this 25 day of July, 2013.

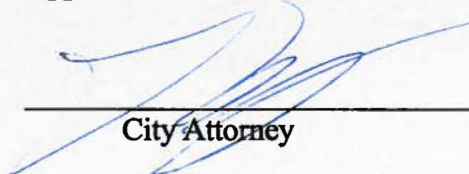
CITY COUNCIL

By 
Mayor

Attest:


City Clerk

Approved as to form:


City Attorney

2014 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

Process	LACEY STIP ID	PROJECT TITLE	2013 Total Project Cost
R/W	11-001	College St Corridor -- Phase 1 (College St and 22nd Ave Roundabout)	\$ 2,500,000
R/W	11-002	Hogum Bay Truck Route	\$ 12,829,860
PE	11-003	Willamette Dr / 31st Ave Roundabout	\$ 1,500,000
PE	11-004	Golf Club Road Extension	\$ 476,774
PE	11-005	College Street Extension NE	\$ 2,723,873
PE	11-008	Marvin Road and Britton Parkway Intersection Improvements	\$ 320,747
PE	11-009	Martin Way/Marvin Road Interchange Justification Report	\$ 2,100,000
Planned	11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 3,631,831
Planned	11-011	Carpenter Road /Mullen Road Intersection Improvements	\$ 950,000
PE	11-012	Martin Way / Hoh Street Intersection Improvements	\$ 635,698
Planned	11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 12,829,860
Planned	11-014	Martin Way / I-5 Interchange Improvements	\$ 5,447,746
Planned	11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 15,767,917
Planned	11-016	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,360,690
Planned	11-017	Britton Parkway and Carpenter Road Intersection Improvements	\$ 534,578
Planned	11-018	Britton Parkway -- Phase II	\$ 2,054,000
PE	11-019	Lebanon Street Extension	\$ 466,833
Planned	11-020	Sleater-Kinney at 14th Ave Improvements	\$ 741,772
Planned	11-021	College Street Corridor Improvements	\$ 28,756,000
Planned	11-022	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,276,620
Planned	11-023	Marvin Road/ I-5 Interchange Improvements	\$ 25,659,720
Planned	11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 4,085,809
Planned	11-025	Martin Way East Roadway Improvements	\$ 4,740,910
Planned	11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 10,488,817
			Total TIP Costs \$ 145,880,054

Indicates Fully Funded

Indicates Partial Funding

Projects to be Removed

Completed	41-006	Yelm Highway Sidewalk	\$ 350,000
Obligated	41-007	Citywide ITS Signal Improvements	\$ 2,350,000
Removed	42-004	Meridian Road NE Pedestrian and Bicycle Safety Improvements	\$ 2,750,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	/ 5289(004) College Street Corridor -- Phase 1 College Street SE Lacey Blvd to 37th Ave SE Construct roundabout at intersection of College and 22nd. Realign and improve both College St and 22nd Ave from approximately 18th Avenue to 25th Avenue SE. Includes sidewalks, illumination, access control, landscaping, and other urban roadway amenities. NEPA for entire College Street Corridor. Also includes Bicycle and Pedestrian Grant required education and enforcement components. Previously obligated: \$219,500	Lacey11001	06/18/13				21	CGOPSTW	2.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016		0	OTHER	926,000	429,200	1,355,200
Totals				0		926,000	429,200	1,355,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	677,600	677,600	0
Totals	0	0	677,600	677,600	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	2	/ 5291(001) Hogum Bay Truck Route Hogum Bay Road Interstate 5 to Hawks Prairie Road Design the roundabout and the majority of Hogum Bay Road throughout the entire project. Improve roadway to add bike lanes, sidewalks, and other urban amenities. Emphasis to be placed on structural loading for truck route. Previously obligated: \$610,000	Lacey11002					21	CGOPS TW	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2015	STP(U)	518,565		0	481,435	1,000,000
P	CN	2015	Discretionary	3,000,000	FMSIB	4,000,000	3,000,000	10,000,000
Totals				3,518,565		4,000,000	3,481,435	11,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	10,000	900,000	10,000,000	0
Totals	0	10,000	900,000	10,000,000	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	3	Willamette Dr / 31st Ave Roundabout Willamette Drive 31st Ave NE to 31st Ave NE Construct Roundabout	Lacey11003					21	CG O P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015	STP(U)	1,591,660		0	248,409	1,840,069
Totals				1,591,660		0	248,409	1,840,069

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	100,000	1,740,069	0	0
Totals	0	100,000	1,740,069	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	Golf Club Road Extension Golf Club Road SE 6th Ave SE to 3rd Ave SE Rechannelize and rehabilitate both 3rd Ave and Golf Club Rd, and extend Golf Club to 3rd Ave.	Lacey11004					06	O P	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014		0		0	550,000	550,000
Totals				0		0	550,000	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	550,000	0	0	0	0
Totals	550,000	0	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	5	College St NE Extension College St NE Martin Way to 15th Ave NE Extend College Street from 6th Ave to 15th Ave NE with 3-lane roadway with bike lanes and sidewalks. Rechannelize and rehabilitate both 6th Ave and College St to correlate.	Lacey11005					01	CG O P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0		0	2,723,873	2,723,873
Totals				0		0	2,723,873	2,723,873

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,723,873	0	0
Totals	0	0	2,723,873	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	8	Marvin Road and Britton Parkway Intersection Improvements Marvin Road Britton Parkway to Intersection Construct slip lane and improve geometrics of roundabout.	Lacey11008					21	C G O P T	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0		0	320,747	320,747
Totals				0		0	320,747	320,747

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	320,747	0
Totals	0	0	0	320,747	0

Six Year Transportation Improvement Program From 2014 to 2019

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County: Thurston

MPO/RTPO: TRPC

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	9	Martin Way/Marvin Rd Interchange Justification Report Interstate 5 Nisqually Interchange to Pacific Interchange Complete Interchange Justification Report	Lacey11009					18		6.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP	1,100,000		0	0	1,100,000
Totals				1,100,000		0	0	1,100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	100,000	0	0
Totals	500,000	500,000	100,000	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	10	Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalk. Realign 14th Ave.	Lacey11010					21	C G O P T	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0	TIB	2,000,000	1,631,831	3,631,831
Totals				0		2,000,000	1,631,831	3,631,831

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,631,831	0	0
Totals	0	0	3,631,831	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	11	Carpenter Rd and Mullen Rd Intersection Improvement Carpenter Road Carpenter Rd to Mullen Rd Construct roundabout at intersection.	Lacey11011					21	CG O P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	950,000	950,000
Totals				0		0	950,000	950,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	950,000	0	0
Totals	0	0	950,000	0	0

Six Year Transportation Improvement Program From 2014 to 2019

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	12	Martin Way/Hoh St Intersection Improvements Martin Way Martin Way to Hoh Street Construct traffic signal at intersection, eliminate offset.	Lacey11012					21	CG O P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	STP(U)	332,658		0	303,040	635,698
Totals				332,658		0	303,040	635,698

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	635,698	0
Totals	0	0	0	635,698	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	13	Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks.	Lacey11013					03	CGOPS TW	2.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TIB	6,829,860	6,000,000	12,829,860
Totals				0		6,829,860	6,000,000	12,829,860

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	12,829,860	0
Totals	0	0	0	12,829,860	0

Six Year Transportation Improvement Program From 2014 to 2019

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12	14	Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct approved interchange per IJR. Assumed to be a half clover.	Lacey11014					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019	Discretionary -IMD	5,000,000		0	447,746	5,447,746
Totals				5,000,000		0	447,746	5,447,746

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,447,746
Totals	0	0	0	0	5,447,746

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15	Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities.	Lacey11015					03	CGOPS TW	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	STP(U)	5,767,917	TIB	5,000,000	5,000,000	15,767,917
Totals				5,767,917		5,000,000	5,000,000	15,767,917

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, add bike lanes and sidewalks.	Lacey11016					21		0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TPP	1,360,690	1,000,000	2,360,690
Totals				0		1,360,690	1,000,000	2,360,690

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

Six Year Transportation Improvement Program From 2014 to 2019

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	17	Britton Parkway and Carpenter Road Intersection Improvements Britton Parkway Carpenter Road to Carpenter Road Intersection traffic control device.	Lacey11017					21	CGOPT	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0		0	534,578	534,578
Totals				0		0	534,578	534,578

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

Six Year Transportation Improvement Program From 2014 to 2019

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16	18	Britton Parkway -- Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard.	Lacey11018					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TIB	1,000,000	1,054,000	2,054,000
Totals				0		1,000,000	1,054,000	2,054,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

Six Year Transportation Improvement Program From 2014 to 2019

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	19	Lebanon St Extension Lebanon St SE Lacey Blvd to Pacific Ave New roadway	Lacey11019					01	CG O P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0		0	466,833	466,833
Totals				0		0	466,833	466,833

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

Six Year Transportation Improvement Program From 2014 to 2019

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	20	Sleater Kinney at 14th Ave Improvements Sleater Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout.	Lacey11020					21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	STP(U)	441,772		0	300,000	741,772
Totals				441,772		0	300,000	741,772

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	0	0	0	100,000	0

Six Year Transportation Improvement Program From 2014 to 2019

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases	Lacey11021					21	C G O P T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	28,000,000	28,000,000
Totals				0		0	28,000,000	28,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	500,000	1,000,000
Totals	500,000	500,000	500,000	500,000	1,000,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	22	31st Avenue Extension Hogum Bay to Marvin Road 31st Avenue NE Hogum Bay Road to Marvin Road New 3 lane collector that will ultimately be extended to Sleater Kinney Road.	Lacey11022					01	CG O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	TPP	2,132,000	2,000,000	4,132,000
Totals				0		2,132,000	2,000,000	4,132,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	400,000	0
Totals	0	0	0	400,000	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
12	23	Marvin Road / I-5 Interchange Improvements Interstate 5 MP 111 to MP 111 Construct approved interchange per IJR. Assumed to be a SPUI with C/D road, fly under and slip ramp.	Lacey11023					03	CG O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	Discretionary	20,000,000		0	5,659,720	25,659,720
Totals				20,000,000		0	5,659,720	25,659,720

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
Totals	0	0	0	0	100,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	24	Yelm Hwy Improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities.	Lacey11024					03	CG O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	STP(U)	2,085,809		0	2,000,000	4,085,809
Totals				2,085,809		0	2,000,000	4,085,809

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	200,000
Totals	0	0	0	0	200,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	25	Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities.	Lacey11025	05/17/11	07/28/11			21	C G O P S T	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	4,740,910	4,740,910
Totals				0		0	4,740,910	4,740,910

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	26	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD	Lacey11026					01	CG O P S T W	5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	OTHER	10,488,817	0	10,488,817
Totals				0		10,488,817	0	10,488,817

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
Totals	0	0	0	0	100,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Lacey	39,838,381	33,737,367	67,842,322	141,418,070

2013/2014 TRANSPORTATION IMPROVEMENT MITIGATION LIST

	a	b	c = (a/b)	d	e = (b-d)	f = (0.90*e)	g = (f*c)	h = (g/a)		
Account Number	Project	2012/2013 Project Cost	2013/2014 Project Cost	Consistent Denominator	Cost per Trip	Existing Volume	Remaining Volume	Mitigated Volume 90%	Collection	% of Total
COMPLETED PROJECTS										
102-0000-224.50-03	45th Avenue and College Street Improvements	\$ 1,082,408	\$ 1,109,488	3500	\$ 318.99	1,845	1,855	1,670	\$ 529,216	48%
102-0000-224.50-08	45th Avenue and Ruddell Road Improvements	\$ 399,021	\$ 408,997	3500	\$ 118.88	1,156	2,344	2,110	\$ 248,520	60%
102-0000-224.50-24	Ruddell Road at 22nd Avenue Improvements	\$ 399,021	\$ 408,997	3500	\$ 118.88	1,154	2,348	2,111	\$ 248,730	60%
102-0000-224.50-28	Mullen Road Extension	\$ 6,703,545	\$ 6,871,133	4000	\$ 1,717.78	1,731	2,289	2,042	\$ 3,507,885	51%
102-0000-224.50-27	Yelm Highway Improvements College Street to Ruddell Road	\$ 3,681,533	\$ 3,773,571	4000	\$ 943.39	1,703	2,297	2,067	\$ 1,950,276	52%
102-0000-224.50-29	Mullen Road Capacity/Safety Improvements East of Ruddell	\$ 5,745,896	\$ 5,889,543	4000	\$ 1,472.39	1,138	2,862	2,576	\$ 3,792,571	64%
102-0000-224.50-32	Ruddell Road / 54th Avenue Improvements	\$ 389,288	\$ 399,021	3500	\$ 114.01	979	2,521	2,289	\$ 258,688	65%
102-0000-224.50-42	6th Avenue / Sleater Kinney Improvements	\$ 3,790,977	\$ 3,885,752	3500	\$ 1,110.21	2,319	1,181	1,063	\$ 1,180,047	30%
102-0000-224.50-31	Carpenter Road Widening / Pacific To Martin	\$ 9,768,022	\$ 10,012,223	5000	\$ 2,002.44	1,272	3,728	3,355	\$ 6,718,602	67%
FIXED PROJECTS										
102-0000-224.50-38	Carpenter Rd from Martin Way to Britton Parkway	\$ 16,630,879	\$ 17,046,651	4000	\$ 1,081.87	295	3,705	3,335	\$ 13,499,432	79%
102-0000-224.50-48	Marvin Road Interchange Improvements Phase 2	\$ 27,064,051	\$ 27,740,652	6000	\$ 1,081.87	2,003	3,997	3,597	\$ 15,799,661	57%
102-0000-224.50-49	College Street Reconstruction -- Lacey Blvd to 37th Ave	\$ 32,749,335	\$ 33,568,069	5000	\$ 1,081.87	2,000	3,000	2,700	\$ 17,219,709	51%
102-0000-224.50-56	Citywide ITS Signal Improvements	\$ 2,054,000	\$ 2,105,350	N/A	\$ 105	N/A	N/A	N/A	\$ 1,052,675	50%
ACTIVE PROJECTS										
102-0000-224.50-23	Sleater-Kinney at 14th Ave Improvements	\$ 761,800	\$ 780,845	3500	\$ 223.10	1,448	2,052	1,847	\$ 412,018	53%
102-0000-224.50-25	College Street Extension NE	\$ 2,872,948	\$ 2,944,771	3500	\$ 841.36	1,017	2,483	2,235	\$ 1,880,195	64%
102-0000-224.50-28	Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane	\$ 3,830,597	\$ 3,926,362	4000	\$ 981.59	1,521	2,479	2,231	\$ 2,190,027	56%
102-0000-224.50-33	Martin Way & I-5 Interchange Improvements	\$ 5,745,896	\$ 5,889,543	6000	\$ 981.59	3,515	2,485	2,237	\$ 2,195,327	37%
102-0000-224.50-39	Marvin Road-- Britton to Columbia Drive NE	\$ 13,532,025	\$ 13,870,326	5000	\$ 2,774.07	580	4,420	3,978	\$ 11,035,231	80%
102-0000-224.50-40	Rainier Road from Yelm Hwy to City Limits (near Beckonridge)	\$ 2,489,888	\$ 2,552,135	4000	\$ 638.03	774	3,226	2,903	\$ 1,852,467	73%
102-0000-224.50-41	Yelm Highway Improvements Ruddell Road to East City Limits	\$ 4,309,422	\$ 4,417,157	4000	\$ 1,104.29	1,277	2,723	2,451	\$ 2,706,282	61%
102-0000-224.50-43	Golf Club Road Extension	\$ 502,867	\$ 515,439	3500	\$ 147.27	-	3,500	3,150	\$ 463,895	90%
102-0000-224.50-44	Martin Way / Hoh Street Intersection Improvements	\$ 670,489	\$ 687,252	3500	\$ 196.36	1,352	2,148	1,933	\$ 379,598	55%
102-0000-224.50-45	Willamette Drive / 31st Ave Intersection Improvements	\$ 838,112	\$ 859,064	3500	\$ 245.45	1,034	2,466	2,219	\$ 544,745	63%
102-0000-224.50-46	Hogum Bay Road Improvements	\$ 13,532,025	\$ 13,870,326	3500	\$ 3,962.95	530	2,970	2,673	\$ 10,592,966	76%
102-0000-224.50-47	Carpenter Rd/Mullen Rd Intersection Improvements	\$ 975,650	\$ 1,000,041	3500	\$ 285.73	1,212	2,288	2,059	\$ 588,367	59%
102-0000-224.50-50	Marvin Road and Britton Parkway Intersection Improvements	\$ 338,301	\$ 346,758	4000	\$ 86.69	595	3,405	3,065	\$ 265,660	77%
102-0000-224.50-51	31st Avenue Extension Hogum Bay to Marvin Road	\$ 4,510,675	\$ 4,623,442	4000	\$ 1,155.86	580	3,420	3,078	\$ 3,557,739	77%
102-0000-224.50-52	Britton Parkway and Carpenter Road Intersection Improvements	\$ 563,834	\$ 577,930	4000	\$ 144.48	412	3,588	3,229	\$ 466,563	81%
		\$ 165,932,506	\$ 170,080,819						\$ 105,133,074	

Year	ENR Construction Index	Residential Cap	Resolution
2011-2012	2.70%	\$ 1,616	Resolution 973 Passed 7-28-2011
2012-2013	2.70%	\$ 1,660	Resolution 985 Passed 7-12-2012
2013-2014	2.50%	\$ 1,701	Resolution 996 Passed 7-25-2013